

Information session Video Games & Immersive Content Development 21 November 2023

This info session will be recorded using WebEx for the purpose of publication on EACEA's website. Only the presentations will be recorded: the Q&A sections will not be recorded

Please refer to the Data Protection Notice of the event for more information



Creative Europe 2021-2027

PUSH BOUNDARIES

#CreativeEurope

Info session

21 November 2023

European Education and Culture Executive Agency

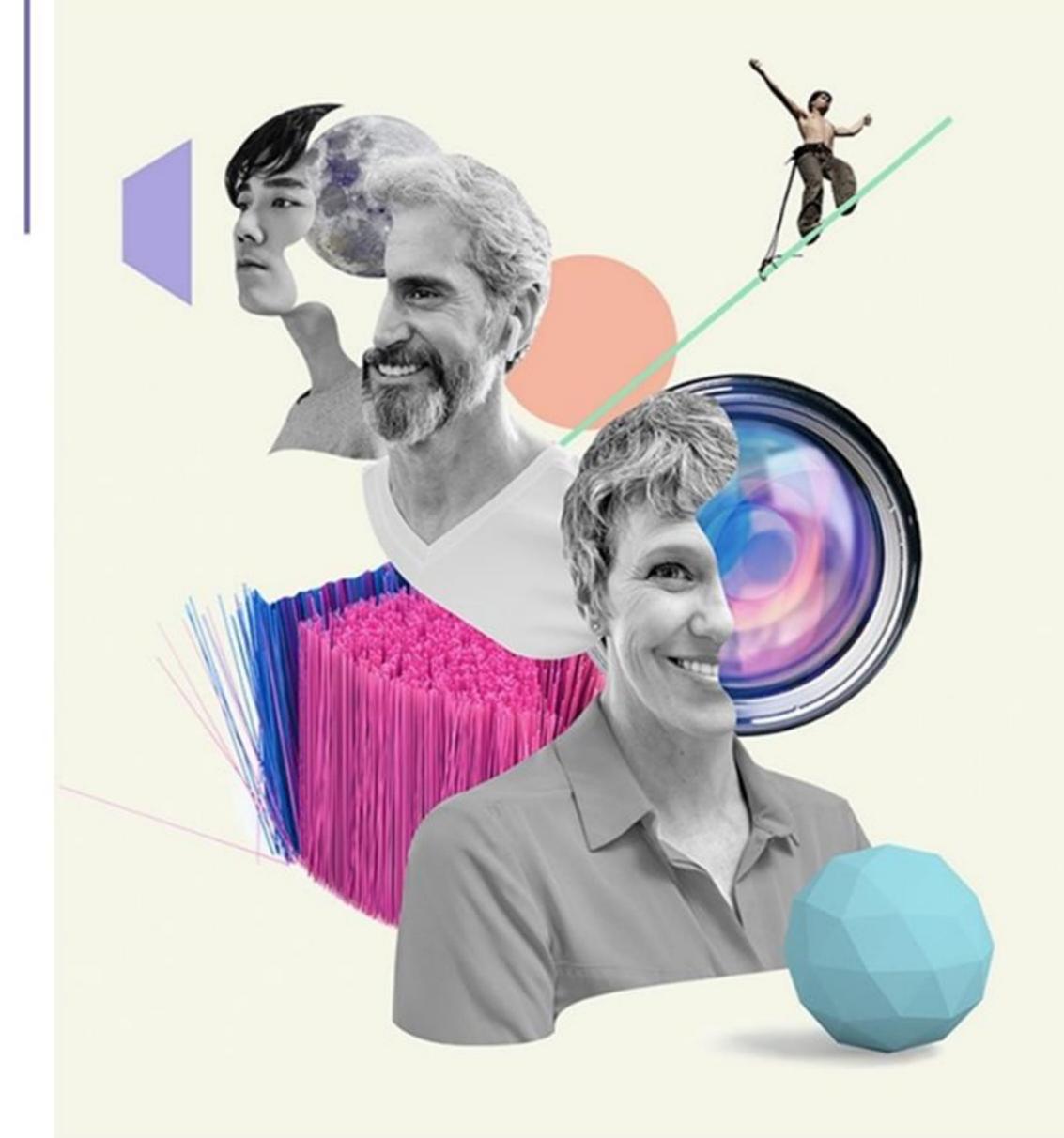
Agenda

- 1. Introduction: Policy context
- 2. Objectives and eligibility criteria
- 3. Q&A

BREAK

- 4. Assessment of proposals
- 5. How to apply common errors
- 6. Q&A





Creative Europe 2021-2027

MEDIA

_

Supporting

Europe's audio-visual and film sectors

Audience

New distribution channels and strengthened audience development

Policy

Promoting discussion and exchange

PUSH BOUNDARIES

Budget 1.427 billion

Content

Collaboration and innovation for high quality works

Business

Boosting innovation, competitiveness and talent





MEDIA: Cross-cutting priorities



A more sustainable and environmentally-respectful industry



Gender-balance, inclusion, diversity and representativeness



Content cluster



European (mini-)slate development



European co-development



Video games and immersive content development



TV and online content

Production

Development

Increase capacity of producers to develop projects with potential for wide circulation

Foster competitiveness
of European
independent
production companies
and increase their
economic weight on
the market

Support cooperation among production companies from different MEDIA countries

Support the development/production of high quality
European works with wide cross-border exploitation potential

Strengthen the independence of producers in relation to broadcasters and

digital platforms

Originality

Innovation

Commercial ambition





"An entire generation of talented people - engineers, artists, scriptwriters, musicians, programmers - have been busy creating a whole new art form for us. The name of this new game is interactivity." Ralf H. Baer



Objectives

- Increase the capacity of European video game (VG) producers, XR studios and audiovisual production companies to develop VG and interactive immersive experiences (IE) with the potential to reach global audiences
- Improve the competiveness of the European VG industry and other companies producing interactive immersive content in European and international markets by enabling the retention of intellectual property by European developers



Funded activities

- Concept development (pre-production) of a single VG or interactive IE project with
 - narrative storytelling
 - original content and/or quality gameplay
 - high level of originality and innovative and creative value
 - high level of commercial ambition: physical and digital distribution, location-based entertainment
 - extensive cross-border potential



Timetable and budget

- Deadline: 24 January 2024
- Evaluation: February-May 2024
- Results: June 2024
- GA signature: October 2024
- Budget: 7M EUR





Call 2024: Changes in the Call

- Consortium allowed
- Max. Grant amount increased (200.000€ instead of 150.000€)
- Max. co-financing rate increased (60% instead of 50%)
- Possibility to apply with multiple proposals and get funding for more than one project
- Possibility to apply under other Calls with different projects



Main changes in Calls

- Check of European ownership and independence only at GAP stage
 - Why: reduction of workload -> speeding up selection
 - Some applications entering GAP may be declared ineligible at that stage only
 - No check will be done on applications not reaching the funding threshold -> may come back next Call and only find out then that they are ineligible if invited to GAP



Main changes in application documents

- Part C replaced by Key Performance Indicator (KPI) collection tool
- Declaration on language of the submitted materials
- Detailed estimated budget updated
 - Possibility to add decimals to person-month units
 - Clarification of the instructions



- European
- Video game, XR studios or audiovisual production companies
- Coordinator able to demonstrate recent experience in producing commercially distributed works
- Applications by single applicants or a consortium
 - Main applicant = coordinator
 - Other applicant = partners or affiliated entities of coordinator/partners



- European: established in one of the MEDIA countries
 - and owned directly or indirectly, wholly or by majority participation, by nationals from MEDIA countries
 - for publicly listed companies: location of the stock exchange determines the nationality

	Company profile	Main objective and activity
	Video game production companies	Video game production, (entertainment) software development
	XR studios	VR, AR or MR content production
	Audiovisual production companies	Audiovisual production





- Coordinator must demonstrate recent experience in producing at least one work fulfilling the following conditions:
 - ✓ a VG or IE (interactive or not) no longer needs to be narrative and can also be a type of work that is ineligible for funding!
 - commercially distributed (i.e. generated income) in the period between 01/01/2021 and the deadline
 - not produced as work-for-hire for another company
 - not produced by another company, even if a member of the applicant company has a personal credit
 - not in early access (the production phase must be finished)





- Previous work must be detailed in the MEDIA Database (just as the submitted work)
- If the previous work is ineligible or not encoded = application is ineligible (i.e. no other works will be considered)
- The information provided in the MEDIA Database must be CORRECT and PROOF must be available upon request (consequences in case of false/incorrect statements – see exclusion)



Eligible activities

- Concept development (pre-production) of a single work or prototype
- Narrative VG or interactive narrative IE: the story must be told throughout the VG or IE, and not only as an introduction or an ending
- Development = phase starting from the first idea until the production of the first playable prototype or first trial version, whichever comes first

Entry into production (i.e. as soon as the first playable/first trial is available): min. 10 months after deadline

Eligible activities

- The work must be intended for commercial exploitation
- The consortium must own the majority of rights (incl. rights of adaptation if relevant) to the project through a signed contract
- Ineligible projects:
 - Puzzle games, memory games, sports games, racing games, running games, rhythm/singing/dancing games, social games, quiz games, party games, versus-fighting games, word and spelling games, number games, mind games, even if they have a narrative element
 - Projects where professional education, training or therapy is the main objective
 - Multimedia art projects and installations
 - Immersive tours, events, music videos and immersive experiences used in retail

Eligible activities / ineligible projects

- Ineligible projects:
 - Works of a promotional nature being part of a promotional campaign or advertising for a specific, destination (tourism), product and/or brand and institutional productions to promote a specific organisation or its activities
 - Projects including pornographic or racist material or advocating violence
 - Platforms for games or interactive experiences and websites being, or dedicated specifically to, social platforms, social networking, internet forums, blogs or similar activities
 - Tools and software services aimed solely at technological development and/or used solely for further developing already existing game or interactive experience concepts
 - Reference works (encyclopedias, atlases, catalogues, databases and similar), "how-to" works (instructional guides, manuals and similar) and (interactive) e-books
 - Information or purely transactional services



Financing

- Customised lump sum: output-based lump sum established after applying a max. 60% co-financing rate to a verified and approved detailed budget
- Max. EU grant : EUR 200 000
- Pre-financing: 70% if financial capacity is good

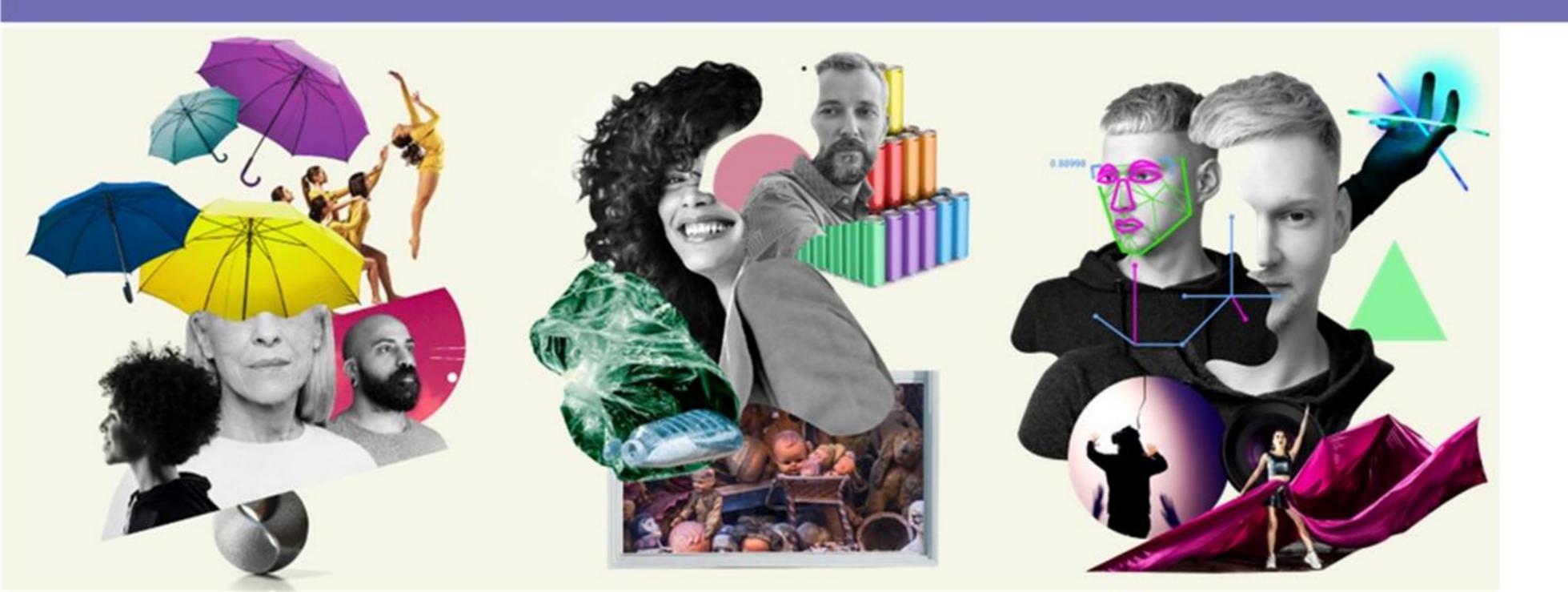


European

Financing

- Estimated budget:
 - All costs must be incurred by the applicant
 - All costs must be incurred during the eligibility period of the action
- Duration action: normally not more than 36 months (extensions possible if justified and requested through an amendment)
- Start of the action:
 - Default: after signature of the Grant Agreement
 - Retroactivity to date of submission with justification + approval

Q&A







STRETCH YOUR LEGS ... TAKE A CUP OF COFFEE ...

BACK IN ...



How are proposals assessed?





How are the proposals assessed?

ADMISSIBILITY CRITERIA

Submission requirements

ELIGIBILITY CRITERIA

- Eligible participants
- Eligible activities

OPERATIONAL CAPACITY AND EXCLUSION

- Expertise and solvency
- Situations of exclusion (eg bankruptcy)

AWARD CRITERIA

 Evaluation of the quality of the proposal



European

Admissibility criteria

- Submit before the deadline (No late submissions)
 - BUT: you can resubmit revised versions up till the deadline
- Submit electronically via the Funding & Tenders Portal Electronic Submission System (No applications by email/on paper)
- Submit using the templates provided in the Submission System (Not the templates on the topic page -> for info only)
- Submission only possible when complete (all mandatory parts and mandatory annexes)
- Respect the page limitations (Part B max. 70 pages does not include the other annexes)

Financial and operational capacity

- Financial capacity: have stable and sufficient resources to implement the project and contribute their share
 - Based on annual accounts (to be uploaded in Participant Portal in case of selection)
- Operational capacity: have the know-how, qualifications and resources to implement the project
 - evaluated based on 'project management' criterion



Exclusion - declaration

Save&Close Application forms Table Of Contents Validate Form Proposal ID 101048379 GillNetTest **Declarations** Field(s) marked * are mandatory to fill 1) We declare to have the explicit consent of all applicants on their participation and on the content of this proposal. * 2) We confirm that the information contained in this proposal is correct and complete and that none of the project activities have started before the proposal was submitted (unless explicitly authorised in the call conditions). 3) We declare: - to be fully compliant with the eligibility criteria set out in the call - not to be subject to any exclusion grounds under the EU Financial Regulation 2018/1046 - to have the financial and operational capacity to carry out the proposed project. 4) We acknowledge that all communication will be made through the Funding & Tenders Portal electronic exchange system and that access and use of this system is subject to the Funding & Tenders Portal Terms and Conditions. 5) We have read, understood and accepted the Funding & Tenders Portal Terms & Conditions and Privacy Statement that set out the conditions of use of the Portal and the scope, purposes, retention periods, etc. for the processing of personal data of all data subjects whose data we communicate for the purpose of the application, evaluation, award and subsequent management of our grant, prizes and contracts (including financial transactions and audits). The coordinator is only responsible for the information relating to their own organisation. Each applicant remains responsible for the information declared for their organisation. If the proposal is retained for EU funding, they will all be required to sign a declaration of honour.

False statements or incorrect information may lead to administrative sanctions under the EU Financial Regulation.

Exclusion criteria are based on a declaration in Part A of the application.

Read each declaration carefully

Amongst others: if the applicants misrepresented information required as a condition for participating or failed to supply that information



- Common structure
 - 1. Relevance (35 points)
 - 2. Quality of content and activities (25 points)
 - 3. Project management (20 points)
 - 4. Dissemination (20 points)
- Overall threshold: 70/100

Consult breakdown of the criteria in the Call and keep all elements in mind when preparing your application





1. Relevance (35 points)

- a) Originality and creativity of the concept against existing work, including originality of the story (10 points)
- b) Level of **innovation**: "cutting edge" technique and content, such as use of new or latest technologies or platforms, innovation in gameplay, level of immersion and interactivity, innovation in visual/graphic approach, innovative use of cinematography and viewing (15 points)



1. Relevance (35 points)

- c) Adequacy of the strategies presented to ensure a more sustainable and environmentally-respectful industry (5 points)
- d) Adequacy of the strategies to ensure gender balance, inclusion, diversity and representativeness, either in the project/content or in the way of managing the activity (5 points)



- 2. Quality of content and activities (25 points)
 - a) Quality of storyteling
 - Quality of visual approach (e.g. artwork, mock-ups, sketches, mood boards)
 - c) Quality of the graphic and sound design
 - d) Accessibility measures for users with disabilities and other impairments



- 2. Quality of content and activities (25 points)
 - e) For non-immersive video games:
 - Quality and originality of the gameplay
 - Integration between gameplay and storytelling
 - Quality of the level and character design
 - f) For interactive immersive video games and experiences:
 - Quality of the immersive experience
 - Level and quality of interactivity



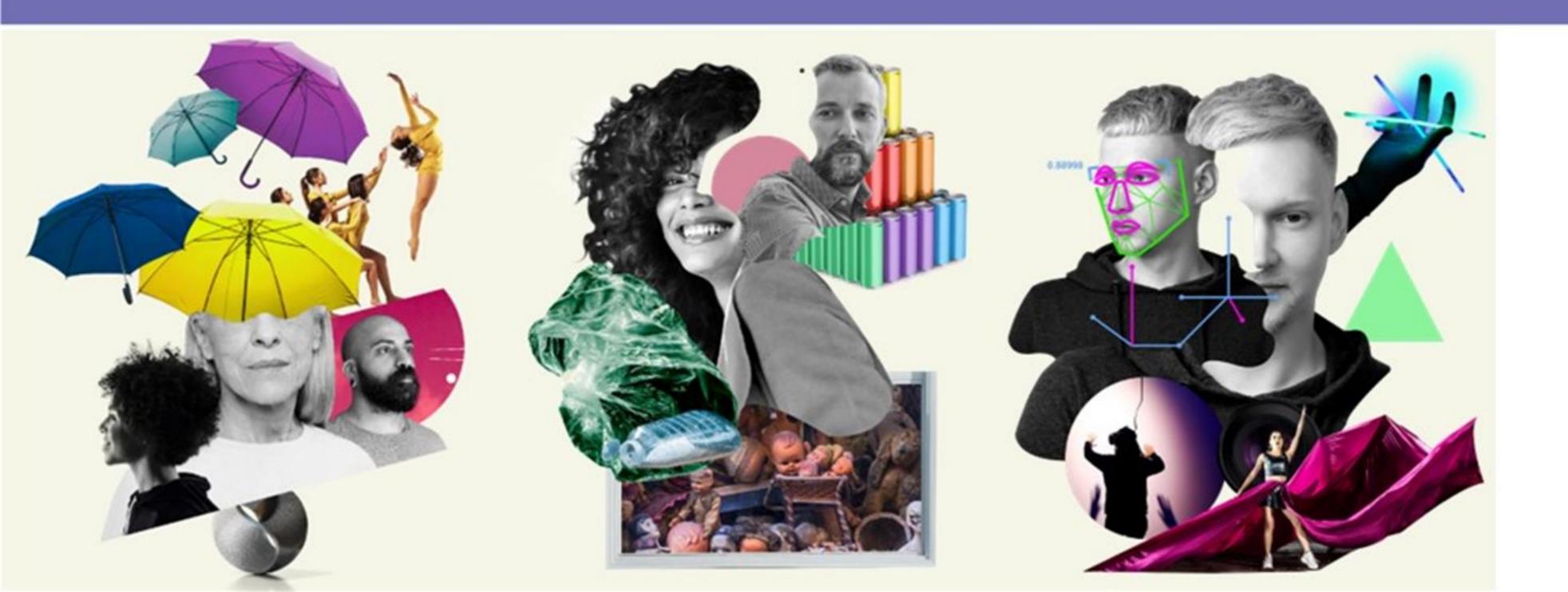
- 3. Project management (20 points)
 - a) Adequacy of the **development strategy** (10 points)

 Adequacy of the development plan, schedule, development budget and foreseen partnerships to the needs of the project
 - Adequacy of the financing strategy and feasibility potential of the project (10 points)



- 4. Dissemination (20 points)
 - a) Potential for European/international exploitation and distribution (10 points)
 - b) The marketing strategy allowing to reach audiences at an early stage (10 points)







- Any application must consist of:
 - Part A: Administrative information (but also duration and max. EU grant)
 - Part B: 'Technical' description of the project (information that allows to assess the award criteria) + definition of work packages and deliverables
 - Part C has been replaced by a Key Performance Indicator (KPI) collection tool
 - PDF with information about film(s)/work(s) to be generated via the MEDIA Database: data related to the previous work(s) and works submitted for funding
 - Mandatory annexes (downloaded together with Part B)



- Mandatory annexes:
 - Detailed budget table (mandatory template)
 - Creative dossier (description of gameplay, information on GUI/HUD, level and character design, pictures, grahpic bible, script, storyboard, creative director's note, etc.)
 - Proof of ownership of rights (and rights of adaptation) for the project
 - Supporting documents of co-production, distribution and financing
 - Information on independence and ownership and control: breakdown of shareholding of the company (mandatory template)
 - Declaration on language of the submitted materials



- Part B: A correct definition of work packages and deliverables are crucial elements in order to obtain the full EU grant
- Work package structure (mandatory, use these exact names):
- WP1: Artistic development (narrative part, characters, graphic approach, etc.)
 - WP 2: Technical development (GUI, HUD, etc.)
 - WP 3: Financing, distribution and marketing activities





- Deliverables:
 - Will need to be submitted during the lifetime of the project
 - Be realistic: reduction of EU grant in case of partial implementation (request amendment if needed)



- Mandatory deliverables (use these names!):
 - WP 1: Updated creative development (treatment, script, bible, game design document)



- WP 1 and/or WP2: Update on key crew/casting
- WP 2: Link to prototype / trial version / trailer / teaser if produced
- WP 3: Updated financing/budget and production schedules
- WP 3: Updated distribution and marketing strategies
- Interoperable standard identifier



Common mistakes in submission system

- Acronym and short summary (to be encoded when starting the application)
 - Acronym: helpful if it refers to the company/project (i.e. not VG2023 for example)
 - Short summary (abstract): must deal with objectives, activities, type and number of persons benefiting from the project, expected results, type and number of outputs to be produced.
 Do not include confidential info. The synopsis of the project goes in the MEDIA Database

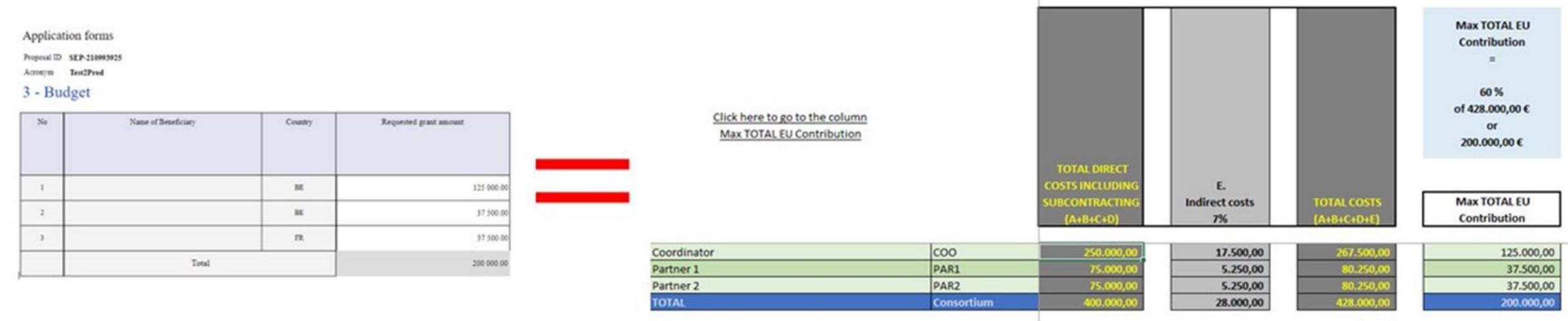


Common mistakes in Part A

Budget (EU grant requested) incorrectly encoded in Part A

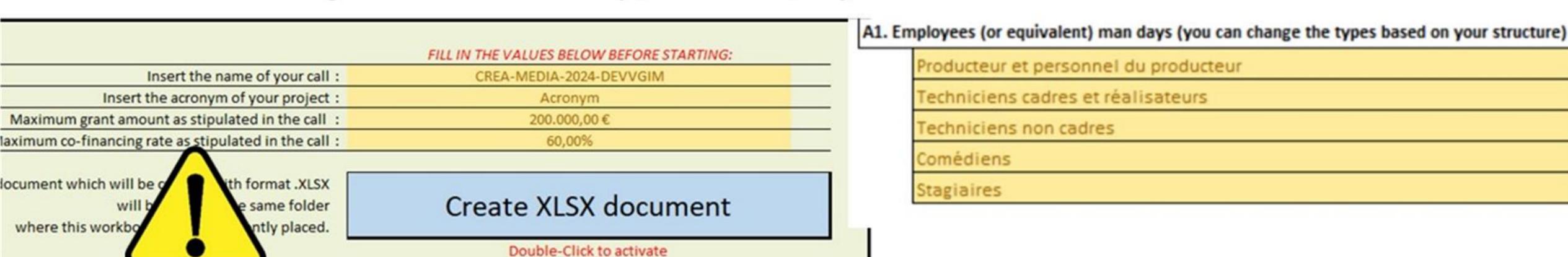


- Entire production budget instead of EU grant requested
- Different amounts than in the budget
- Zero(s) too much or too little (e.g. 1M instead of 100K)





- Max. grant amount and max. co-financing rate incorrectly encoded in 'Instructions' sheets → incorrect calculation of the max. EU contribution in the 'Proposal Budget' sheet → incorrect requested EU grant !!!!
- Do not forget to break the type of employees down



Max. grant amount = EUR 200.000 Max. Co-financing rate = 60%



- Encode applicants correctly and click on apply changes!
- Encode work packages correctly and click on apply changes!

List of Beneficiaries and Affiliated Entities				
BE NR/AE	BE/TP name	Acronym	Country	
BE 001	COORDINATOR	coo	DK	
BE 001 / AE 001	AFFILIATED ENTITY	AE	NO	

Actions (double-click to activate)					
APPLY CHANGES	Add a Beneficiary				
Remove this Beneficiary					
Remove this Affiliated Entity	Add an Affiliated Entity				

List of Work Packages		
WP Nbr	WP Label	
WP 001	Artistic development	
WP 003	Technical development	
WP 004	Financing, distribution and marketing activities	

Partnership in Part A





Work packages in Part B

Only encode eligible costs!

Eligible costs:

- 1. Actually incurred by the beneficiary(-ies) and not by third parties
- 2. Incurred during the eligibility period of the action (not before, not after)
- 3. Declared under one of the eligible cost categories
- 4. Incurred in connection with the action and necessary for its implementation
- 5. Identifiable and verifiable (i.e. recorded in the beneficiary's accounts)
- 6. Comply with national law on taxes, labour and social security
- Reasonable, justified and comply with the principle of sound financial management



Ineligible costs - most relevant examples:

- Costs incurred before/after the eligibility period
- Costs for ineligible activities
- In-kind contributions: e.g. deferrals
- Financial support to third parties
- Costs for loans
- Deductible or refundable VAT

Costs covered by the flat rate for indirect costs: office rent, electricity, telephone, postage, copies, internet, etc.



Encode staff costs under the correct categories:

- **Employees:** personnel working for the applicant under an employment contract (or equivalent appointing act) and assigned to the action.
- Natural persons under direct contract: persons working with the applicant under a contract other than an employment contract but assigned to the action. These « in-house consultants » should work under similar conditions than those of an employee concerning tasks, premises, results and salaries.
- Seconded persons: natural persons employed by a third party against payment but temporarily assigned to work on the action proposed in the application, and this for an organisation (i.e. the applicant) that is not theur current employer. The applicant must reimburse the actual costs incurred by the third party (not with profit).

European

- SME owners (and natural person beneficiaries): SME owners that work on the action without receiving a salary. You need to estimate the number of days and units that the person will work on the action and apply unit costs established in Decision C(2020) 7115 and set out in Annex 2a. Note that you need to keep proof of the number of units declared.
- Volunteer costs: not eligible

In case of doubt, consult the Annotated Grant Agreement: https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/common/guidance/aga_en.pdf



Provide explanations on units and grouped costs in the 'Any comments' tab of the budget



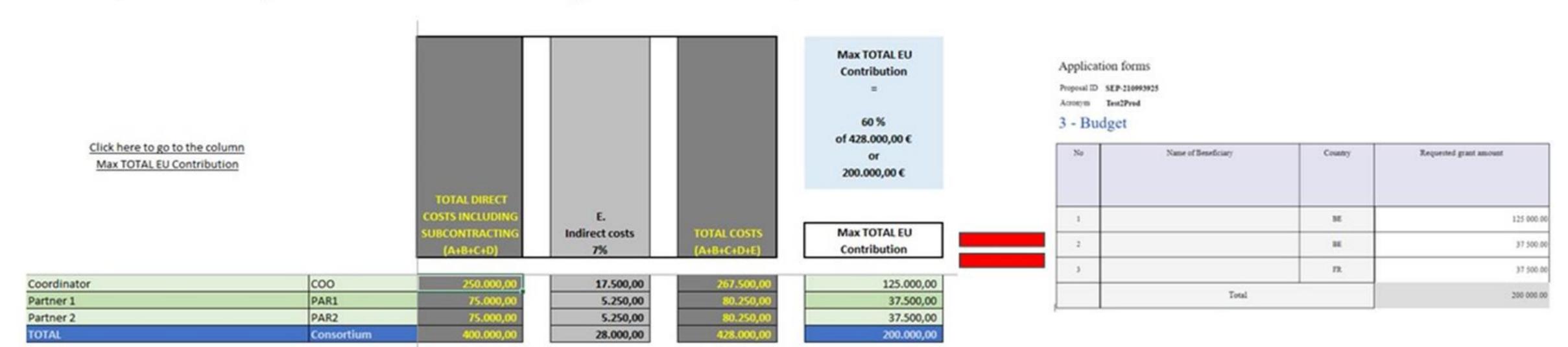
Any comments					
BE ref	WP ref	Comments			
1 BE001	WP1	Personnel costs (in-house consultants) for the Artistic development of the product			
1 BE001	WP2	Personnel costs (in-house consultants) for the Artistic development of the product			
BE001	WP2	Costs for localisation of the script and costs for asset and technical development software (subscription-based software such as Adobe Creative Suite etc - no depreciation)			
1 BE001	WP3	Personnel costs (in-house consultants) for the Artistic development of the product			
BE001	WP3	Costs for accessibility consultancy			
BE001	WP3	Travel, accomodation and substince costs for the attendance at meetings with producer and selected events (see Part B - Section 5.2)			
BE001	WP3	Costs for the attendance to the course for Certified Accessible Player Experiences® Practitioner			
1 3	BE001 BE001 BE001 BE001 BE001	BE001 WP1 BE001 WP2 BE001 WP2 BE001 WP3 BE001 WP3 BE001 WP3			

Particularly important for:

- Subcontracting costs (must also correspond with info detailed in PART B)
- Purchases if not depreciated (Equipment must be depreciated, detail to be provided in tab 'Depreciation Costs'). Equipment **should** as a rule of thumb be depreciated!
- Production costs and technical costs of prototyping
- Other



 Do not forget to fill in the Requested EU Grant Amount and make sure that it corresponds to the budget in Part A



Amounts in Budget

Amounts in Part A



Common errors in Part B

- Use the template!!! (goes for all mandatory templates)
- Do NOT put it in another format
- Do NOT add other types of documents such as CVs
- Do NOT leave mandatory sections blank (no info = 0)
- Provide information in the correct section
- Ensure that the info is <u>coherent</u> with the rest of the documents in the application
- Ensure that it is <u>readable</u>



Common errors in info on shareholding

- First encode the applicant company (i.e. not natural persons) in the 'Instructions' sheet, and – if any – the affiliated entity (must respect eligibility conditions!)
- Encode the entire shareholding of the company and make sure that it is coherent!
 - If the shareholder is a company -> Legal person
 - If the shareholder is an individual -> Physical person
- Do not forget to encode the nationality, i.e. either country where the company is registered or nationality of the physical person



Common errors in info on shareholding

- Main activity: only to be filled in for legal persons, i.e. companies!
- If the shareholder is a legal person, provide the full chain of shareholding as requested, with all the necessary elements (nationality!), until the level of physical persons (or stock market) is reached

If any of the listed shareholders is a legal person/company, please describe below the full chain of its own shareholders, including percentage of sharesand nationalities. If the company if publicy listed, provide the location of the stock exchange



Frequent errors in applications - Other

- Do not forget to encode the work(s) in the MEDIA Database –
 may render the application ineligible
- Do not forget to upload the PDF generated from the MEDIA Database in the application
- Do not forget to complete KPI Tool and Declaration on language of the submitted materials
- Make sure to upload the annexes in the right slot!!!

If not all mandatory documents are there, the application can be considered inadmissible



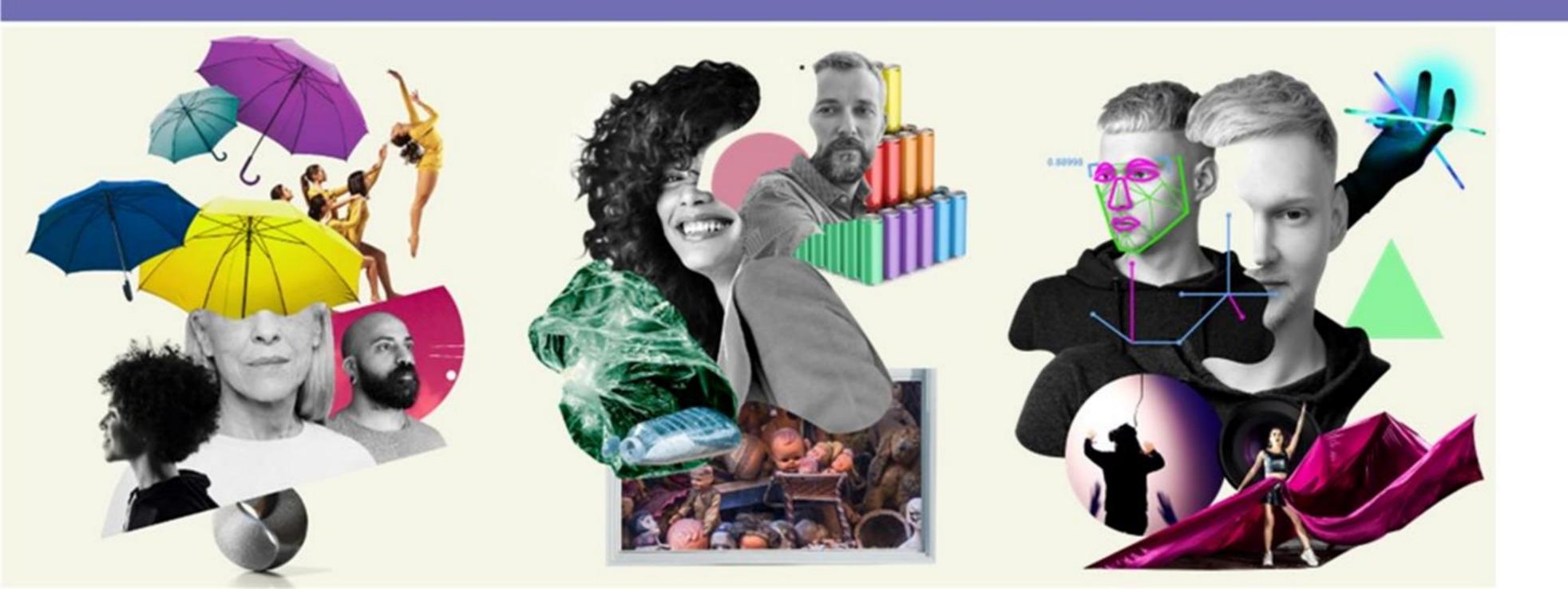
Frequent errors in applications - Other

- Do not add documents that are not requested
- Do not use old templates
- Submit on time!

The better applications are structured, the quicker the evaluation, the quicker the decision!



Q&A







Content questions?

Creative Europe desks:

https://ec.europa.eu/culture/resources/creative-europe-desks

EACEA functional mailbox:

EACEA-MEDIA-DEVVGIM@ec.europa.eu



Technical (IT) questions?

IT related individual questions regarding the Portal Submission System: https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/helpdesks/contact-form

F&TP support section: https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/support

Thank you



Creative Europe 2021-2027

PUSH BOUNDARIES



© European Union 2021

Unless otherwise noted the reuse of this presentation is authorised under the <u>CC BY 4.0</u> license. For any use or reproduction of elements that are not owned by the EU, permission may need to be sought directly from the respective right holders.

