



# Erasmus+ Sport Info Day

## Erasmus+ Sport – New Funding Mechanism

### SESSION 5

Brussels, 24 March 2021



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Education, Audiovisual and Culture  
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# Large simplification



One single fixed amount

- ✓ It covers all costs of eligible activities linked to the implementation of the project



Different single lump sums amounts

- ✓ They cover different type of partnerships and events with different level of complexity



Different typology of partnerships

- ✓ Small, Cooperation, Events
- ✓ Different administrative and reporting requirements
- ✓ Type of selection process



# New Funding Rules

- Fixed lump sum corresponds to the total project grant
- Menu of lump sums from which applicants will choose according to the activities they want to undertake and the results they want to achieve
- List of work packages to be detailed (project management, dissemination, events, etc.)
- Estimated budget per each work package that must satisfy the principles of economy, efficiency and effectiveness to the objectives of the actions
- Focus on results and outputs and not on the administrative and financial elements

# New Funding Rules

## Planning

- When planning their projects, need to choose the single lump sum amount more appropriate to cover the costs of the project, based on needs and objectives.

## Choice

- The choice needs to relay with to the ambitions and expected results of their project.

# Amount of the lump sums



Small-scale  
Partnerships

30.000 EUR  
60.000 EUR



Cooperation  
Partnerships

120.000 EUR  
250.000 EUR  
400.000 EUR



European Sport  
Events

200.000 EUR  
300.000 EUR  
450.000 EUR



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# Proposals must:

## Describe

- Efforts and activities commit to carry out

## Submit

- Structure divided into workpackages

## Estimate

- Budget for each workpackages

## Propose

- To implement activities eligible to the objectives of the action

## Provide

- Information on deliverables, outputs and indicators



# Work packages

## Small-scale partnerships

1 work package recommended



## Cooperation partnerships

5 work packages recommended (1 work package compulsory + 4 work packages of which the last one dedicated to impact and dissemination)

## Not-for-profit European Sport Events

Minimum 2 work packages (1 work package compulsory + the last one on impact and dissemination)



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# Application Form



**Fill in the work packages**



**Insert TASKS,  
EVENTS/MEETINGS,  
MILESTONES and  
DELIVERABLES**



**Complete the estimated  
budget per WP and partner**



**See example**



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# Application Form

## Example (Work package n° 1)

### Work Package 1

Work Package 1: PROJECT MANAGEMENT AND COORDINATION ACTIVITIES – compulsory work package			
Duration:		Lead Beneficiary:	
<b>Objectives</b> <i>List the specific objectives to which this work package is linked.</i>			



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# Application Form

## Example (TASKS)

Task No (continuous numbering linked to WP)	Task Name	Description	Participant		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	



# Application Form

## Example (EVENTS & MEETINGS)

Events and meetings					
<i>For events and meetings, give more details on the type, location, number of persons attending, etc. in the detailed table.</i>					
Task No <small>(continuous numbering linked to WP)</small>	Activity Type	Participant		Location of the event/meeting	Number of students/attendees
		Name	Role <small>(COO, BEN, AE, AP, OTHER)</small>		



# Application Form

## Example (MILESTONES & DELIVERABLES)

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Means of Verification		Due Date (month number)	Description
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)



# Budget Form

Participant	WP 1 PROJECT MANAGEMENT AND COORDINATION	WP 2	WP 3	WP 4 IMPACT AND DISSEMINATION	Total
XXXXXXX	30.000	25.000	25.000	20.000	<b>100.000</b>
YYYYYYY	10.000	15.000	10.000	25.000	<b>60.000</b>
<u>ZZZZZZZ</u>	15.000	40.000	25.000	10.000	<b>90.000</b>
Total	<b>55.000</b>	<b>80.000</b>	<b>60.000</b>	<b>55.000</b>	<b>250.000</b>



# Thank you



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