

ONLINE JOINT INFO DAY

ERASMUS+ AND EUROPEAN SOLIDARITY CORPS

Capacity Building Youth Volunteering Teams in High Priority Areas European Youth Together

10 February 2022

European Education and Culture Executive Agency

Please, note that the <u>European Solidarity Corps</u> <u>Programme Guide 2022</u> and the <u>Erasmus+</u> <u>Programme Guide 2022</u> are the legally-binding document for these calls.



Technical arrangements

- The session will be recorded.
- The slides will be available after the session.
- For the Q&A sessions:
 - Write your questions in Slido

or

- Contact our functional mailboxes:
 - EACEA-SOLIDARITY-CORPS@ec.europa.eu
 - <u>EACEA-YOUTH@ec.europa.eu</u>



Agenda

Time	Торіс
09:30-10:00	Connection of participants
10:00-10:15	Welcome and introduction
10:15-10:45	Policy context
10:45-10:55	Q&A session on the policy context
10:55-11:25	Moderated session with former beneficiaries
11:25-11:40	Coffee break
11:40-12:15	How to apply in the Funding and Tender Opportunities Portal?
12:15-12:30	Q&A session on the application process
12:30-14:00	Lunch break



Agenda

Time	Торіс
14:00-14:30	Presentation of the call Capacity Building Youth
14:30-15:00	Q&A session on Capacity Building Youth
15:00-15:30	Presentation of the call Volunteering Teams in High Priority Areas
15:30-16:00	Q&A session on Volunteering Teams in High Priority Areas
16:00-16:45	Presentation of the calls European Youth Together
16:45-17:15	Q&A session on European Youth Together
17:15-17:30	Closing remarks



DG EAC





Youth and European Solidarity Corps Policy Context

Jadranka Vukovic Johnsson

DG EAC – Unit B3

Youth, Volunteer Solidarity and Traineeships Office



2022 Youth 'policy context'

- □ EU Youth Strategy 2019-2027
- 11 EU Youth Goals
- □ EU Youth dialogue process (9th cycle)
- □ Youth Report 2021
- 2022 European Year of Youth
- 2022 E+ Youth and ESC Priorities





The EU Youth Strategy 2019-2027

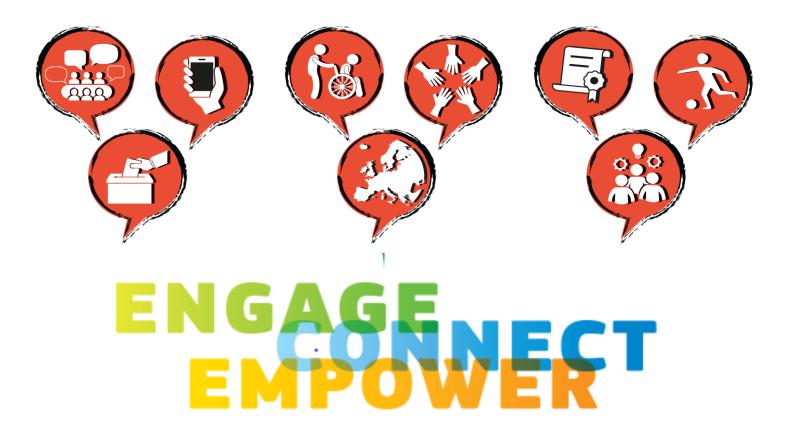
The European Union Youth Strategy 2019-2027 (Engage, Connect, Empower)

- Fostering youth participation in democratic life;
- Supporting social engagement, solidarity and cross-border mobility;
- Aiming to ensure that all young people have the necessary resources to take part in society.

https://europa.eu/youth/strategy_en



Tackling core areas of the youth sector, Reinforcing cross sector cooperation

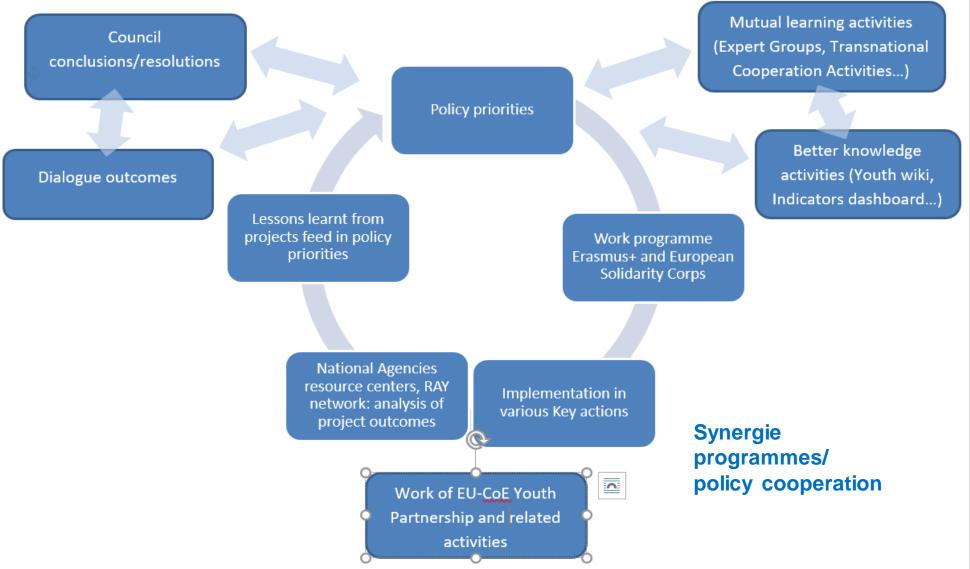




Youth Goals: a vision from youth for Europe









Erasmus+ and European Solidarity Corps Transversal priorities

Green





Inclusion and diversity

Digital





Participation



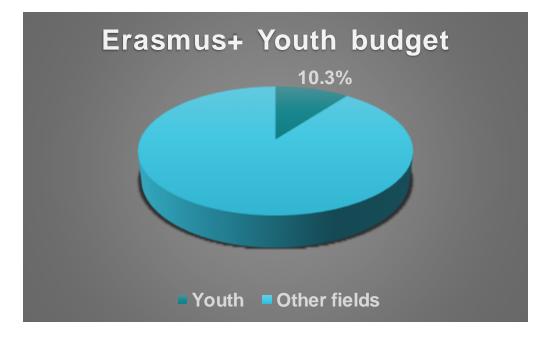
Erasmus+ Youth 2021-2027

Specific objectives of Erasmus+ in the field of youth

- Promote non-formal and informal learning mobility and active participation among young people;
- Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth.

Erasmus+ Youth Budget

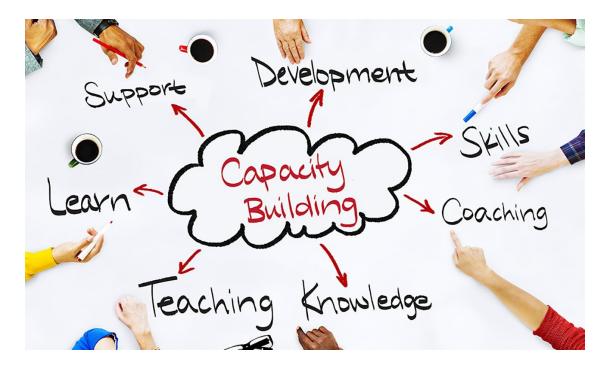
Out of the total 26.2 billion, 2.531 billion allocated to the Youth strand





Erasmus+ Key Action 2 Youth Capacity Building: Objectives

- Raising the capacity of organisations working with young people outside formal learning;
- Promoting non-formal learning in third countries (e.g. through the development, testing and launching of schemes and programmes of non-formal learning mobility);
- Supporting the development of youth work in third countries from Regions 1 and 3.





Erasmus+ Key Action 3: European Youth Together

- Stimulate innovative policy
- Increase policy impact
- Facilitate participation in policy design and reform
- Facilitate access and participation of youth in EU policy
- Create networks promoting cross-border partnerships
- Contribute to and promote EU Youth Policy
 - EU Youth Strategy 2019-2027
 - EU Youth Goals
 - Youth Dialogue and its priorities
- Contribute to the recovery of the youth sector from the COVID-19 crisis
- Consider challenges related to digital skills and green lifestyles



Erasmus+ Key Action 3 European Youth Together: Thematic priorities

- Active citizenship
- Network-building
- European values and European citizenship
- Democratic participation
- Democratic resilience
- Social inclusion related to youth



Erasmus+ Key Action 3 European Youth Together: Expectations

- This is a Key Action 3 project, therefore a **clear link** to policy reform and contribution **to the overall EU youth policy agenda** should be demonstrated.
- Building on the outcomes of the New Narrative for Europe, the Youth Goals and last year's projects and linking them to policy development at local/regional/national/European level.
- Improving the **involvement of young people in democratic life** and their engagement with decision makers (empowerment, new skills, involvement of young people in project design, etc.).





EUROPEAN SOLIDARITY CORPS

2021-2027





THE POWER OF TOGETHER.

OPPORTUNITIES FOR 270.000 YOUNG PEOPLE

€1.009M BUDGET

2021-2027

VISUAL: © EUROPEAN UNION, 2021 (CC BY-NC-ND 4.0) - SOURCE: ISTOCK.COM

Volunteering projects offer opportunities for young people to take part in solidarity activities contributing to the daily work of participating organisations, to the ultimate benefit of the communities within which the activities are carried out.



2021 - 2027 VOLUNTEERING

- FOR PARTICIPANTS AGED 18-30
- HELPING WHERE NEEDED AND
 GAINING SKILLS
- IN THE EU AND NEIGHBOURING
 COUNTRIES

Volunteering

Individual volunteering allows young people to participate in the daily activities of organisations for **2-12 months** (in cases for people with fewer opportunities as of 2 weeks) abroad or in their country of residence.

Volunteering teams are groups of 10-40 young people from at least two countries volunteering for a shorter period of 2 weeks to 2 months.

Geographical scope

EU Member States and third countries associated to the programme: EU Member States, Iceland, Liechtenstein, North Macedonia and Turkey – <u>organisation can apply to the National</u> <u>Agency of the country they are established in</u>

Third countries not associated to the programme: Norway, Serbia, Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Armenia, Azerbaijan, Belarus, Georgia, Moldova, Ukraine, Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia, Russian Federation - can participate in projects as partners

Minimum two organisations covering host and support role (except for in-country and volunteering teams)



Prerequisite: hold a **Quality Label**

Volunteering teams in high priority areas

Volunteering Teams in high priority areas are projects supporting voluntary activities carried out in groups of young people coming together from abroad to express solidarity by implementing short-term high-impact interventions that address societal challenges in policy areas defined each year at EU level

EUR 3M in 2022: preservation of cultural heritage and promotion of healthy lifestyles





Proposal for a Council Recommendation on mobility of young volunteers across the European Union

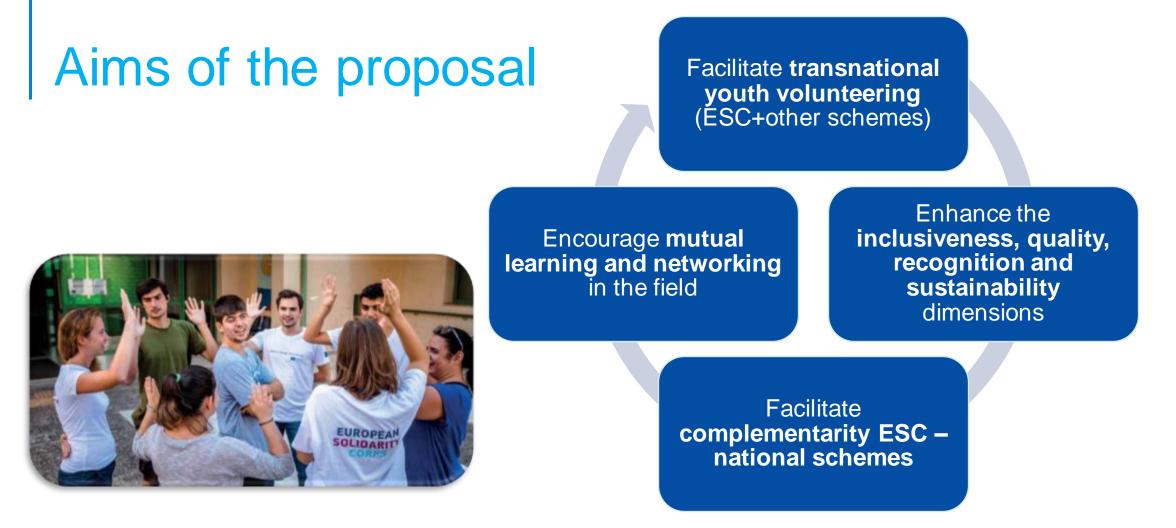
COM(2022) 15 final Accompanying Staff Working Document: SWD(2022) 4 final

Adopted 13/01/2022

Barriers to transnational volunteering

- Diversity of national administrative and regulatory frameworks
- Lack of practical online information on e.g. volunteers' social security entitlements
- Lack of awareness of the value of a volunteering experience in terms of skills development; underuse of validation arrangements (Europass, Youthpass)
- Lack of volunteering opportunities for young people with fewer opportunities
- Unclear rules for support and protection of volunteers
- Lack of synergy between EU and national schemes





• ... whilst retaining most of the 2008 recommendations – still crucial



European Year of Youth – Objectives



- Renewing the positive perspectives for young people, while highlighting how the green and digital transitions and other Union policies offer opportunities for young people;
- Supporting young people, especially young people with fewer opportunities, from disadvantaged and diverse backgrounds or belonging to vulnerable and marginalised groups, to acquire relevant knowledge and competences and become active and engaged citizens;
- Supporting young people to acquire a better understanding of, and actively promoting the various opportunities available to them, be it from the EU, national, regional or local level;
- Mainstreaming youth policy across all relevant Union policy fields to encourage that a youth perspective is brought into policy-making at all levels.



Target audience

All young people, but especially young people with fewer opportunities







Across policy areas

- European Learning Mobility
- Employment and Inclusion
- Policy Dialogues and Participation
- Green
- Digital
- Culture
- Health, Well-being and Sports
- Youth and the World







Examples of activity types for 2022

- Conferences, events, and policy initiatives
- Promoting youth participation: new tools, channels, programmes
- Gathering ideas using participatory methods
- Information, education and awareness-raising campaigns
- Creating spaces and tools for exchanges
- Studies and research on the situation of youth
- Promoting programmes, opportunities, projects, actions & networks





The European Youth Portal as a central hub

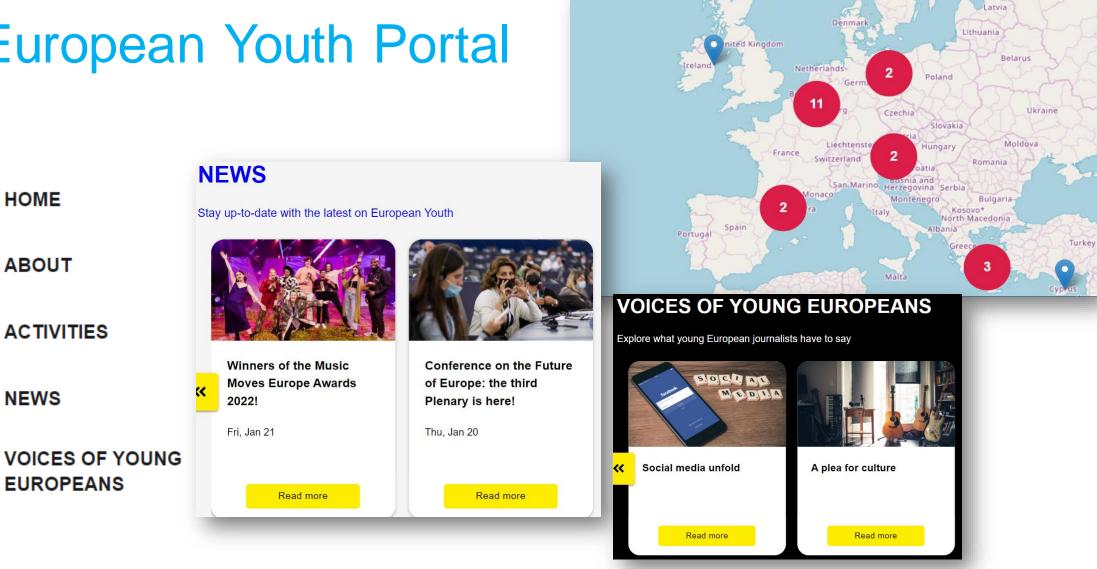
 12 of January the EYY has been published! <u>What is the European Year</u> of Youth? | European Youth Portal (europa.eu)







European Youth Portal





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🚹 НОМЕ

ABOUT

NEWS

European Year of Youth Online

- The logo is available in 7 colours and 24 languages: <u>https://europa.eu/youth/year-of-youth/communication-material_en</u>
- Social media channels:



@EuropeanYouthEU



EuropeanYouthEU



@european_youth_eu
#EuropeanYearOfYouth



Moderated session

Our former beneficiaries speak



Participants







José Gutiérrez Fernández

Head of Sector

EACEA.A5.001 Erasmus+ Youth

Rosalia Marchese

Project Manager Scambieuropei

Tomasz Bilewicz

Ex-volunteer under ESC programme

Mentor for ESC volunteers in Poland

Florim Rexhepi

Ex-volunteer under EVS programme

Center for Intercultural Dialogue



Here are some pictures of my volunteering experience for the project 'Nothing new in the west? - African Perspectives on a Global Future'.





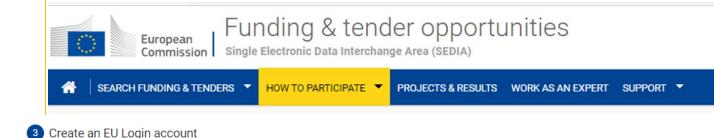
How to apply?

The Funding and tender opportunities Portal



Registration on the EU Funding & Tenders Portal

 The submission of the application form is managed by the <u>EU Funding &</u> <u>tender opportunities portal</u> (the central electronic portal for all EU funding and tenders)



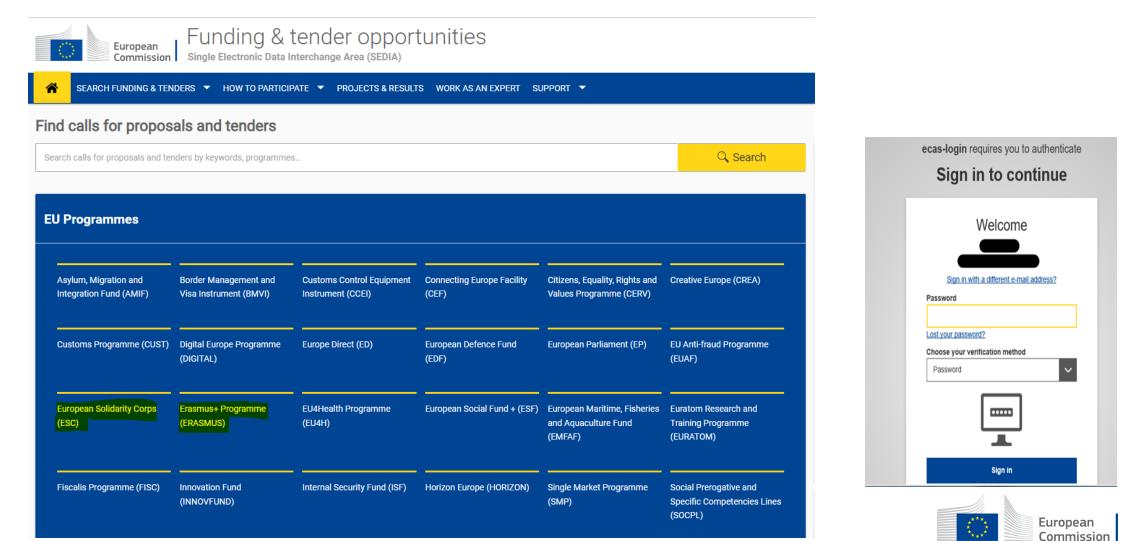
Each user has to have an EU Login account to log in on the Portal. If you already have such an account, you can use it for any interactions supported on this site from proposal submission to reporting.

If you do not have an account yet, you need to create it by clicking on the REGISTER button. Otherwise you get access only to the public services of the site (eg. searching funding opportunities, reading guidance, etc.)

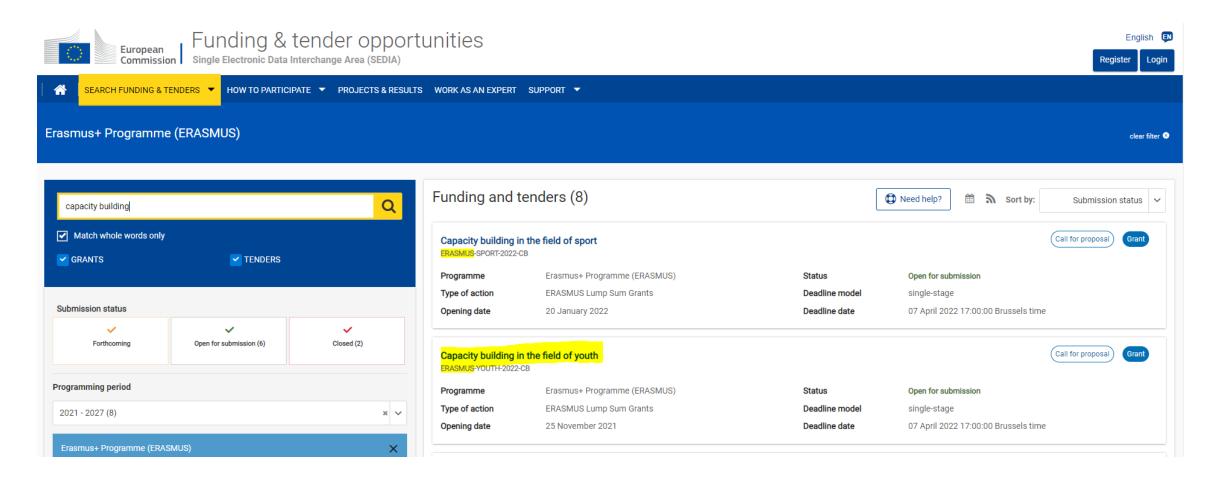




How to find the Programmes?



How to find the relevant call?





Before starting your application (1)

Commission Single			English Register Login	Programme Guide
Volunteering Teams in H TOPIC ID: ESC-SOLID-2022-VTH Grant General information Topic description Conditions and documents Partner search announcements				Conditions and documents
Submission service Topic related FAQ Get support Call information Call updates	y Areas (ESC-SOLID-2022-VTHPA) unteering Unit Grants Opening date 01 December 2021	Type of MGA ESC Unit Grant [ESC-AG-UN] Deadline date 06 April 2022 17:00:00 Brussels time	Open for submission	Call information



40

Before starting your application (2)

\leftarrow \rightarrow C \textcircled{a} https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/how-to-participate/participant-register	6 任 @
European Commission Single Electronic Data Interchange Area (SEDIA)	English EN Register Login
🛛 🖀 🛛 SEARCH FUNDING & TENDERS 👻 HOW TO PARTICIPATE 👻 PROJECTS & RESULTS WORK AS AN EXPERT SUPPORT 👻 👘	
Key steps Image: Note of the state of the s	ing performed. We apologize for any inconvenience this may cause. $ imes$
Partner search The participant register is now multilinguai: Select your presence ranguage from the top right corner of the Portal.	
Participant Register	Need help?
The register contains all participants of EU programmes.	na nave a 9-orgit Participant Identification Code (PIC). Please quote your PIC in an correspondence with the Commission.
Is your organisation already registered? PIC search	Register your organisation
Please check whether your organisation has already been registered. If so, no need to register it again.	To register your organisation or as a natural person, you need to login into the Portal or, if you are a new user, create your account.
Search a PIC.	Check what information you need to register in the Online Manual - and keep it to hand during the registration procedure. To start registration, click on the button below.
	Register your organisation
	You can suspend the registration process at any time: the data entered can be saved as draft and you can continue your registration later. To return to your registration, please log in and get into My Organisation(s) in the My Area section. Incomplete, draft registrations are automatically deleted after one year.



Before starting your application (3)

े		nding & tender Electronic Data Interchange A	r opportunities Area (SEDIA)			
🕋 SE	EARCH FUNDING & TENDERS 🔻		OJECTS & RESULTS WORK AS AN EXPERT	SUPPORT 🔻		
	oposal submission service may no er search	Key steps Reference documents Participant register Partner search	0 and 04/02/2022 13:00:00, while syste	m maintenance is beir	ng performed. We apologize for any in	iconvenience this may cau
			Q Search by keyword, name ✓ Organisations ✓ Programme / Topic			Search Advanced search ^
			Programme		Торіс	
			Select a Programme	~	Select a Topic	~
			Location			
			Country		City 🚯	
			Select a Country	~	Type a City	
			Organisation		Person profile	
			Organisation type		Professional profile	
			Select an Organisation type	~	Select a Professional profile	~
			Profiles with published Partner se	arch announcements	(8303)	



Admissibility and eligibility criteria

Admissibility criteria

- ➤ Maximum 70 pages.
- ➢ Readable, accessible and complete.
- > Do not change the layout.

• Eligibility criteria

✓ Verify the eligibility criteria as indicated in the <u>European Solidarity Corps Guide</u> and <u>Erasmus+Guide</u>.



Submission process

Start submission

To access the Electronic Submission Service, please click on the submission-button next to the **type of action** and the **type of model grant agreement** that corresponds to your proposal. You will then be asked to confirm your choice, as it cannot be changed in the submission system. Upon confirmation, you will be linked to the correct entry point.

To access existing draft proposals for this topic, please login to the Funding & Tenders Portal and select the My Proposals page of the My Area section.

Please select the type of your submission:	Please confirm your choice	$\left[\times\right]$
ERASMUS Lump Sum Grants [ERASMUS-LS], ERASMUS Lump Sum Grant [ERASMUS-AG-LS]	You selected this topic: European Youth Together - ERASMUS-YOUTH-2022-YOUTH-TOG-LOT2	
Start submission	You selected this type of action and model grant agreement: ERASMUS Lump Sum Grants [ERASMUS-LS], ERASMUS Lump Sum Grant [ERASMUS AG-LS]	s-
Need help?	Related Call: European Youth Together	
	Your selection cannot be changed subsequently in the submission system.	



CANCEL

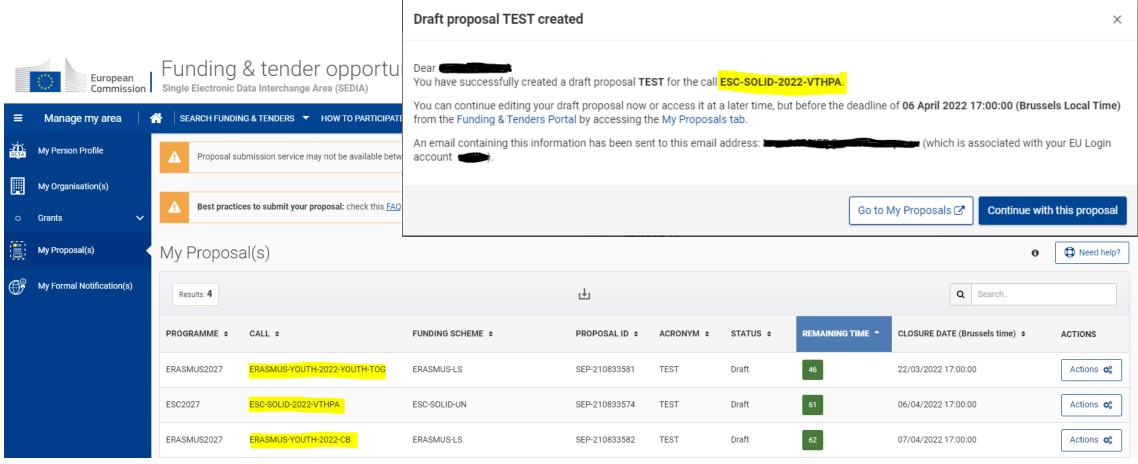
CONFIR

Filling in your application

Find your organisation	Terms and Conditions for the Submission of Applications $\qquad \qquad \times$
PIC Short name 250 Search for your organisation Search for your organisation Your role Please indicate your role in this proposal Main contact Contact person Contact person 	 Please read and accept this disclaimer to proceed with the creation of your draft proposal: Proposal data 1.Confidentiality: Applications (and any additional information provided for the award) will be considered confidential and treated according to the same principles as those set out in the grant agreement. We may in particular have to share applications with other EU institutions and bodies in order to perform the pre-award checks required by the EU Financial Regulation. Please also be aware that we may have to publish the information contained in the Abstract/Short Summary in Part A. Please avoid adding any confidential information in that section. 2.Access to pre-registration data: Please be aware that certain information from the draft proposals will be accessed by us before the call deadline, in order to plan the evaluation. This concerns call ID, topic ID, type of action ID, participant identification code (PIC), project acronym, abstract, panel and keywords. I agree that the pre-registration data becomes available to the European Commission services prior to call closure.
Your proposal	I wish that the pre-registration data does not become available to the European Commission services prior to call closure. (Applicants are advised to use this option only in well justified cases, as it hinders the planning of the evaluation process and the timely processing of proposals).
Please choose an acronym for your proposal. It will appear also in the "General Information" section of the Application Form Part A and can also be updated the Acronym Acronym Short Summary Enter value	2000

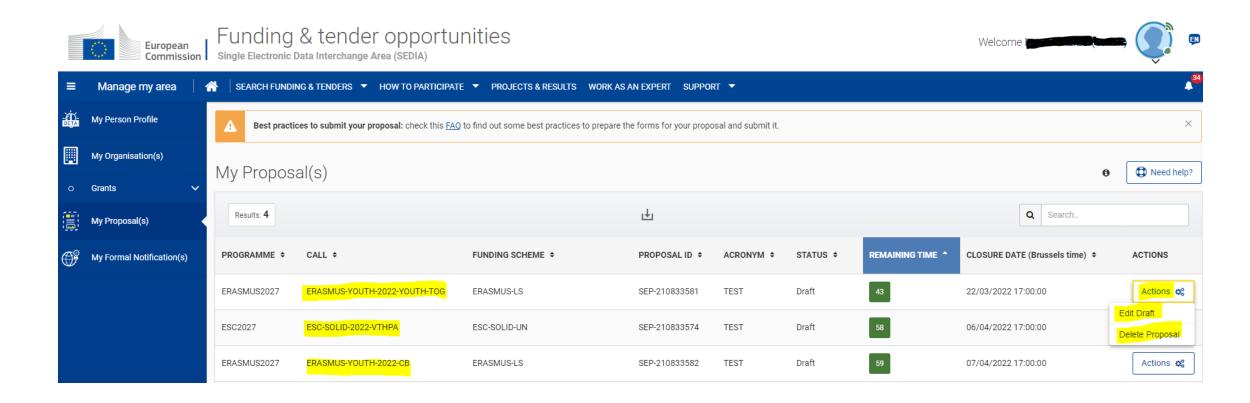


Draft proposal created





Editing or deleting your application







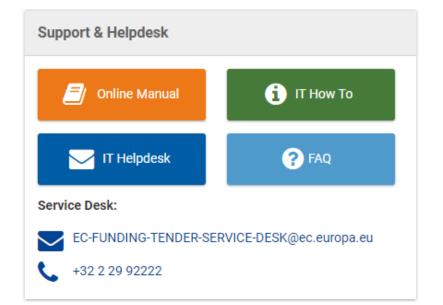
Creating your proposal

Web based form

Form A : Administrative information about the applicant organisations + the summarized budget for the proposal

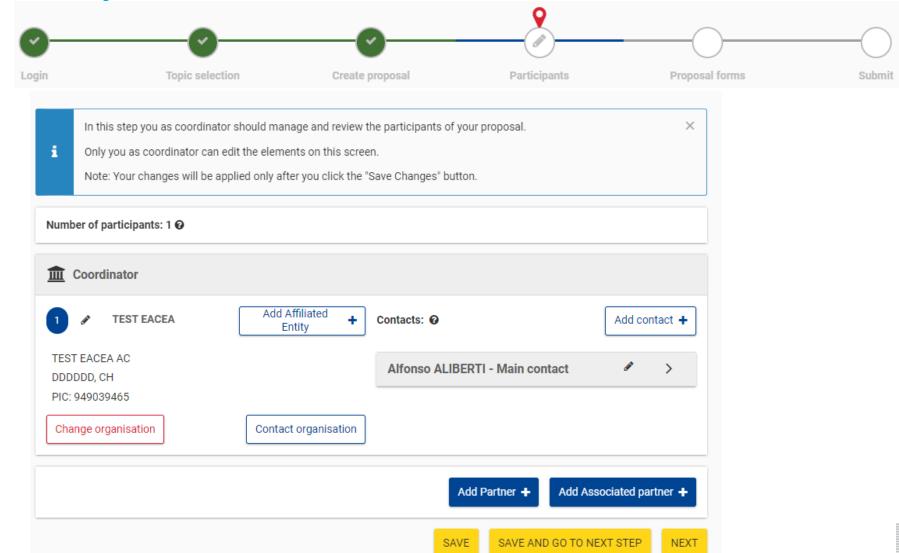
Form B : Description of the action

Form C : Call related information (only for Erasmus+: EYT and CBY)



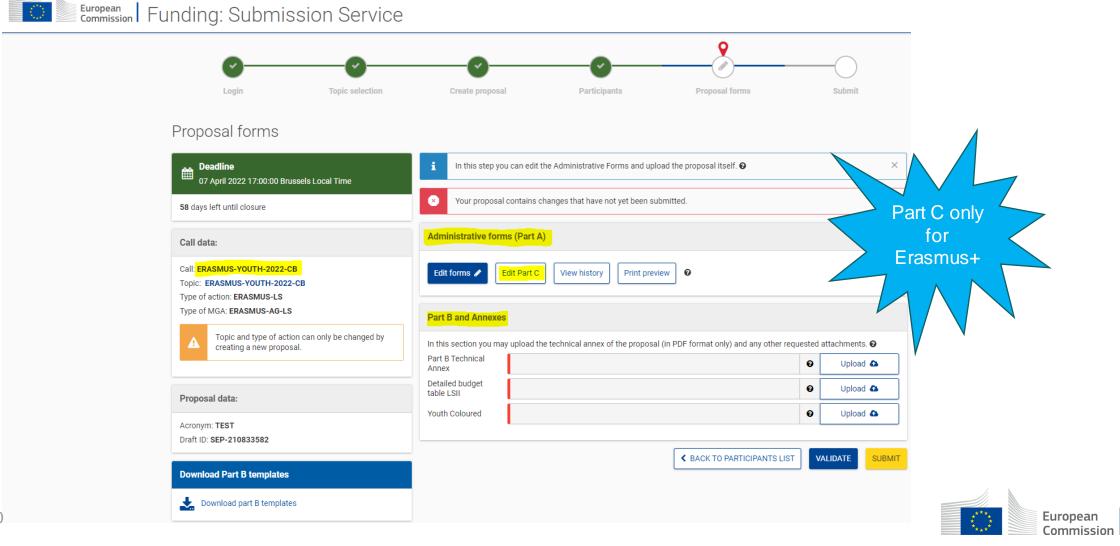


Participants





Proposal forms



Part A – Administrative forms

Call: ERASMUS-YOUTH-2022-CB

(Capacity Building in the field of Youth)

Topic: ERASMUS-YOUTH-2022-CB

Type of Action: ERASMUS-LS (ERASMUS Lump Sum Grants) Proposal number: SEP-210833582

Proposal acronym: TEST

Type of Model Grant Agreement: ERASMUS Lump Sum Grant

Table of contents

Section	Title	Action
1	General information	Show
2	Participants	Show
3	Budget	Show

How to fill in the forms

The administrative forms must be filled in for each proposal using the templates available in the submission system. Some data fields in the administrative forms are pre-filled based on the steps in the submission wizard.



Part A – General information (1)

Application fo	orms			
Proposal ID SEP-21	10833574		Application forms	
Acronym TEST	1 : 6		Proposal ID SEP-210833574	
1 - Genera	al information	?	Acronym TEST	
Topic	ESC-SOLID-2022-VTHPA	Field(s) marked * are mandatory to fill. Type of Action ESC-SOLID-UN	Declarations	?
•		~	Field(s) marked * are man	datory to fi
Call	1 ESC-SOLID-2022-VTHPA	Type of Model Grant Agreement ESC-AG-UN	1) We declare to have the explicit consent of all applicants on their participation and on the content of this proposal. *	
Acronym *	TEST			
Proposal title *	Max 200 characters (with spaces). Mu	st be understandable for non-specialists in your field.	2) We confirm that the information contained in this proposal is correct and complete and that none of the project activities have started before the proposal was submitted (unless explicitly authorised in the call conditions).	
Duration in		characters are not accepted in the Proposal Title and will be removed: <> " &	 We declare: to be fully compliant with the eligibility criteria set out in the call 	
months		ll months.	 to be fully compliant with the englority criteria set out in the carr not to be subject to any exclusion grounds under the <u>EU Financial Regulation 2018/1046</u> to have the financial and operational capacity to carry out the proposed project. 	
Free keywords	Enter any words you think give extra a	detail of the scope of your proposal (max 200 characters with spaces).		
Abstract TEST		?	4) We acknowledge that all communication will be made through the Funding & Tenders Portal electronic exchange system and that access and use of this system is subject to the <u>Funding & Tenders Portal Terms</u> and <u>Conditions</u> .	
			5) We have read, understood and accepted the <u>Funding & Tenders Portal Terms & Conditions</u> and <u>Privacy Statement</u> that set out the conditions of use of the Portal and the scope, purposes, retention periods, etc. for the processing of personal data of all data subjects whose data we communicate for the purpose of the application, evaluation, award and subsequent management of our grant, prizes and contracts (including financial transactions and audits).	
			The coordinator is only responsible for the information relating to their own organisation. Each applicant remains responsible for the information declared their organisation. If the proposal is retained for EU funding, they will all be required to sign a declaration of honour.	for
			False statements or incorrect information may lead to administrative sanctions under the EU Financial Regulation.	



Organisation data PIC Legal name Part A – Participants (2) 913842918 Test Camelia-Valeria Short name: Test Camelia-Valeria Address Application forms Street place Rogier Proposal ID SEP-210833581 Town Brussels Acronym TEST Postcode 1000 2 - Participants Country Belgium Webpage List of participating organisations Specific Legal Statuses **Participating Organisation Legal Name** Country Role Action Test Camelia-Valeria Coordinator Show Participants Details Belgium Departments carrying out the proposed work Add a Department Department 1 Department name not applicable Name of the department/institute carrying out the work. Same as proposing organisation's address Street Please enter street name and number. Town Please enter the name of the town. Postcode Area code. Country 53 Please select a country European Commission

Part A – Budget (3)

Application forms

Proposal ID SEP-210833581

Acronym TEST

3 - Budget

No	Name of Beneficiary	Country	Requested grant amount
1	Test Camelia-valeria	BE	0.00
	Total	1	0.00



Error verification

Application form

Validation result



The red 'Show Error' button indicates an error due to a missing or incorrect value related to the call eligibility criteria. The submission of the proposal will be blocked unless that specific field is corrected!

Table Of Contents



The yellow 'Show Warning' button indicates a warning due to a missing or incorrect value related to the call eligibility criteria. The submission of the proposal will not be blocked (proposal will be submitted with the missing or incorrect value).

Section	Description	
General Information	Title - missing entry	Show Error
Test Camelia-Valeria	This section has not been validated yet	Show Error
General Information	Similar Proposal submitted - missing entry	Show Warning
Declaration	Declaration 5 acceptance is missing	Show Warning



Save&Close

Save

Annexes

Capacity Building Together	Youth and European Youth	Volunteering Teams in High Priority Areas	
Budget table (Lump	o sum)	Budget table (Unit costs)	
Youth coloured	A5_2022_Youth_Coloured_20211215.xlsx Tpl_Application Form (Part B SEP) (ERAS Tpl_Detailed Budget Table (ERASMUS LSII	Participant Quality Label Info Tpl_Application Form (Part B) (ESC).rtf Tpl_Detailed Budget Table and Calcula Tpl_Participant Quality Label Info (ESC)	ator

LIST OF ANNEXES

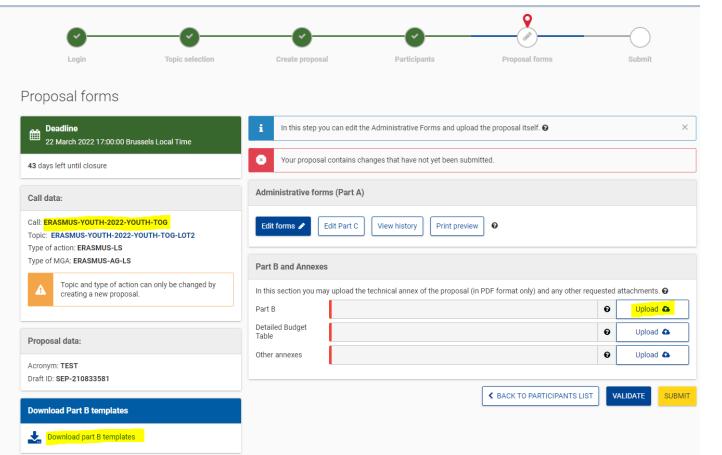
Standard Detailed budget table/Calculator (annex 1 to Part B) — mandatory for certain Lump Sum Grants (see <u>Portal Reference</u> <u>Documents</u>) CVs (annex 2 to Part B) — mandatory, if required in the Call document/Programme Guide Annual activity reports (annex 3 to Part B) — not applicable List of previous projects (annex 4 to Part B) — mandatory, if required in the Call document/Programme Guide

Special Other annexes — mandatory, if required in the Call document/Programme Guide



Part B – Technical description (1)

European Funding: Submission Service





Part B – Technical description (2)



European Solidarity Corps (ESC)

Application Form

Technical Description (Part B)

(ESC Standard)

Version 1.0 15 July 2021

IMPORTANT NOTICE

What is the Application Form?

The Application Form is the template for EU grants applications; it must be submitted via the EU Funding & Tenders Portal before the call deadline.

The Form consists of 2 parts:

- · Part A contains structured administrative information
- Part B is a narrative technical description of the project.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Submission System screens.

Part B needs to be uploaded as PDF (+ annexes) in the Submission System. The templates to use are available there.

How to prepare and submit it?

The Application Form must be prepared by the consortium and submitted by a representative. Once submitted, you will receive a confirmation.

Character and page limits:

- page limit normally 70 pages (unless otherwise provided in the Call document)
- supporting documents can be provided as an annex and do not count towards the page limit
- minimum font size Arial 9 points
- page size: A4
- margins (top, bottom, left and right): at least 15 mm (not including headers & footers).

Please abide by the formatting rules. They are NOT a target! Keep your text as concise as possible. Do not use hyperlinks to show information that is an essential part of your application.

1 If you attempt to upload an application that exceeds the specified limit, you will receive an automatic warning asking you to shorten and re-upload your application. For applications that are not shortened, the excess pages will be made invisible and thus disregarded by the evaluators.

A Please do NOT delete any instructions in the document. The overall page limit has been raised to ensure equal treatment of all applicants.



Part B – Technical description (3)

TECHNICAL DESCRIPTION (PART B)

COVER PAGE

Part B of the Application Form must be downloaded from the Portal Submission System, completed and then assembled, and re-unloaded as PDF in the system.

Note: Please read carefully the conditions set out in the Call document (for open calls: published on the Portal). Pay particular attention to the award criteria; they explain how the application will be evaluated.

PROJECT	
Project name:	[project title]
Project acronym:	[acronym]
Coordinator contact:	[name NAME], [organisation name]

PROJECT SUMMARY

Project summary

See Abstract (Application Form Part A).

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PROJECT SUMMARY	
1. RELEVANCE	
1.1 Background and general objectives.	
1.2 Needs analysis and specific objectives.	
1.3 Complementarity with other actions and innovation — European added value	
2. QUALITY	
2.1 PROJECT DESIGN AND IMPLEMENTATION	
2.1.1 Concept and methodology	
2.1.2 Project management, quality assurance and monitoring and evaluation strategy	
2.1.3 Project teams, staff and experts	
2.1.4 Cost effectiveness and financial management	
2.1.5 Risk management	
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 3.1 Impact and ambition 3.2 Communication, dissemination and visibility 3.3 Sustainability and continuation	
 3.1 Impact and ambition	
3.1 Impact and ambition. 3.2 Communication, dissemination and visibility. 3.3 Sustainability and continuation 4. WORK PLAN, WORK PACKAGES, TIMING AND SUBCONTRACTING 4.1 Work plan. 4.2 Work packages and activities	
 3.1 Impact and ambition. 3.2 Communication, dissemination and visibility. 3.3 Sustainability and continuation	
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Part B – Award criteria

Capacity Building Youth and European Yout Together	Volunteering Teams in High Priority Areas
1. Relevance	1. Relevance, rationale and impact
 Quality Project design and implementation Partnership and cooperation arrangements 	2. Quality of project design
3. Impact	3. Quality of project management

Check the award criteria in the Erasmus+ and European Solidarity Corps Guides.



Part B – Work plan

4. WORKPLAN, WORK PACKAGES, TIMING AND SUBCONTRACTING

4.1 Work plan

Work plan

Provide a brief description of the overall structure of the work plan (list of work packages or graphical presentation (Pert chart or similar)).

Insert text

4.2 Work packages and activities

WORK PACKAGES

This section concerns a detailed description of the project activities.

Group your activities into work packages. A work package means a major sub-division of the project. For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable deliverables/outputs.

Projects should normally have a minimum of 2 work packages. WP1 should cover the management and coordination activities (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc.) and all the activities which are cross-cutting and therefore difficult to assign to another specific work package (do not try splitting these activities across different work packages). WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1. The last WP should be dedicated to Impact and dissemination

Please refer to the Call document/Programme Guide for specific requirements concerning the number and the typology of work packages.

Work packages covering financial support to third parties (In only allowed if authorised in the Call document/Programme Guide) must describe the conditions for implementing the support (for grants: max amounts per third party; criteria for calculating the exact amounts, types of activity that qualify (closed list), persons/categories of persons to be supported and criteria and procedures for giving support; for prizes: eligibility and award criteria, amount of the prize and payment arrangements).

Enter each activity/milestone/output/outcome/deliverable only once (under one work package).



Only for

CBY and

EYT

Part B - Subcontracting

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants to have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of project coordination tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
	S1.1					
	S1.2					
Other issues: If subcontracting for the costs, give specific reas	project goes beyond 30% sons.	% of the total eligible	Insert text			



Only for CBY

and EYT

Part B – Declarations

6. DECLARATIONS

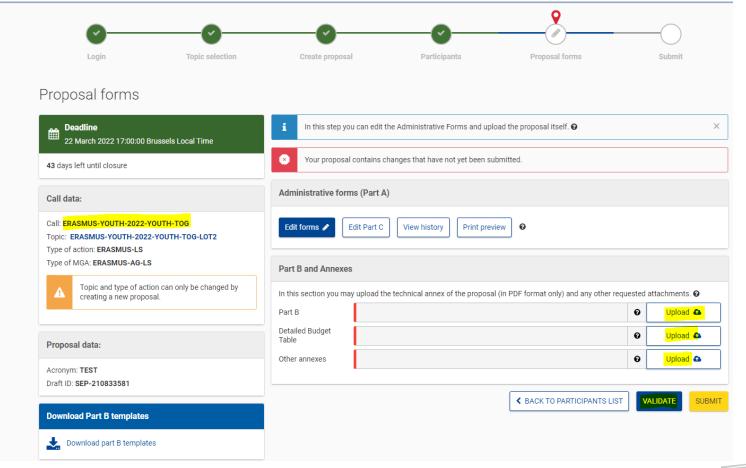
Double funding	
Information concerning other EU grants for this project Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	YES/NO
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	

Financial support to third parties (if applicable)
Not applicable



Completing your application

European Funding: Submission Service



Validating and submitting your proposal

in the coolien you may	upload the technical annex of the proposal (in PDF format only) and any other req	deoted a	
Part B	TplApplication_Form_Part_BESC0508.pdf	*	Delete 🛍
Detailed budget table and calculator	TplDetailed_Budget_Table_and_Calculator_ESC_UN_VHTPA_aligned_cells.xlsx	*	Delete 🛍
Participant Quality Label Information	Participant_Quality_Label_Info.xlsx	*	Delete 🛍
	SACK TO PARTICIPANTS LIS	т	
		-	
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X Your proposal cannot be submitted un		т	ALIDATE
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Eligibility errors Part C form has not been updated		TV	ALIDATE
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Presentation of the calls

EACEA



Capacity Building Youth ERASMUS-YOUTH-2022-CB





Capacity building in the field of youth

Background, Priorities and Objectives





MOBILITY / INDIVIDUALS COOPERATION / ORGs

- Youth exchanges
- Youth workers mobility
- Youth Participation **Activities**
- **Discover EU**

/ INSTITUTIONS

- Cooperation partnerships
- **Capacity building** in the field of youth

POLICY / SYSTEMS

- EU Youth Dialogue •
- Youth Wiki
- **European Youth** • **Together** (Grassroots)



Background

KA 2: COOPERATION AMONG ORGANISATIONS AND INSTITUTIONS



<u>Aims</u>:

- To bring positive and long-lasting effects on the participating organisations and the persons directly involved in the project.
- To contribute to the development, transfer and/or implementation of **innovative practices** at organisational, local, regional, national or European levels.
- To support exchanges of experiences and best practices with a view to modernize and strengthen the organisations involved / the sector concerned.

'Alone we go faster, together we go further'



General objectives

- Raising the capacity of organisations working with young people outside formal learning
- Promote non-formal learning in Partner countries (e.g. through the development, testing and launching of schemes and programmes of non-formal learning mobility in Partner countries)
- Support the development of youth work in Partner countries
- Contribute to the promotion and implementation of the EU Youth Strategy (2019-2027) including the 11 European Youth goals
- Foster interregional cooperation
- Enhance synergies and complementarities with formal education systems



Specific objectives / thematic areas

- Improve political participation & dialogue
- Inclusion of young people with fewer opportunities
- Encourage democracy, rule of law and values,
- peace and post-conflict reconciliation
- Support empowerment, engagement and employability of young people
- Protect environment and combat climate change
- Support anti-discrimination and gender equality
- Develop digital and entrepreneurial skills





Horizontal aspects

DO NOT FORGET!!



OPEN EDUCATIONAL RESOURCES (OER)

INTERNATIONAL DIMENSION

PROTECTION, HEALTH AND SAFETY OF PARTICIPANTS

MULTILINGUALISM

RECOGNITION AND VALIDATION OF SKILLS AND QUALIFICATIONS



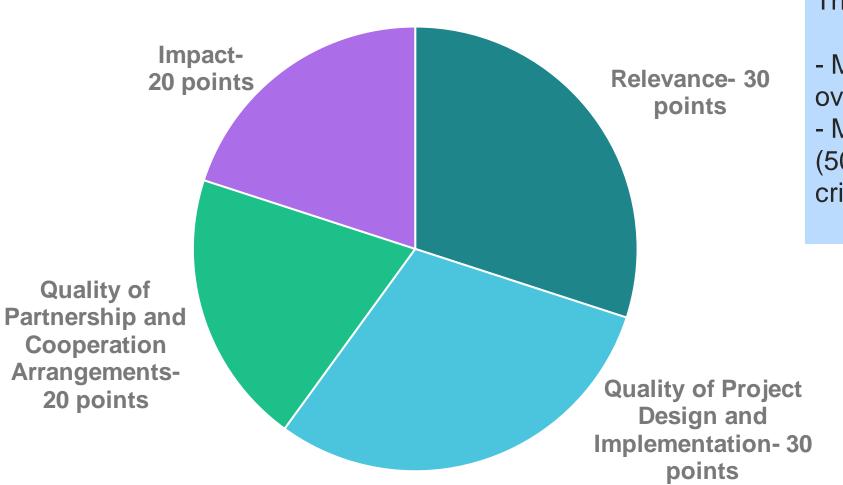


Capacity building in the field of youth

Award criteria



Weighting of criteria



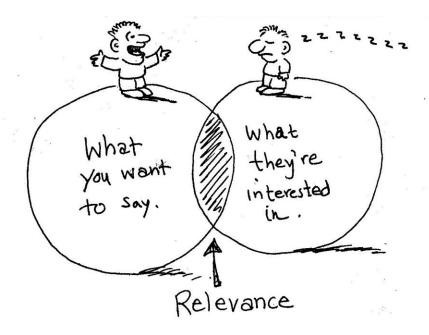
Threshold for funding:

- Minimum of 60 points overall
- Minimum pass score
 (50%) in each award
 criterion



Relevance (30 points)

- The proposal is relevant to the call
- The objectives are clearly defined, realistic and address issues relevant to the participating organisations and target groups;
- The proposal is innovative and/or complementary to other initiatives already carried out by the participating organisations (in particular in partner countries);
- The capacity-building activities are clearly defined and aim at reinforcing the capacities of the participating organisations (in particular in partner countries);
- The project involves young people with fewer opportunities.





Quality of the project design and implementation (30 points)



- The quality and appropriateness of the work programme and methodology proposed for addressing the needs identified
- The consistency between project objectives and activities
- ✓ The quality of the non-formal learning methods proposed and the consistency of the recognition and validation of participants' learning outcomes with European transparency and recognition tools
- The existence and relevance of quality control measures
- The project cost-effectiveness
- The appropriateness of measures for selecting and/or involving participants in mobility activities



Quality of the partnership and the cooperation arrangements (20 points)

- Appropriate mix of complementary participating organisations with the necessary profile, experience and expertise to successfully deliver all aspects of the project
- ✓Appropriate distribution of responsibilities and tasks demonstrates the commitment and active contribution of all participating organisations
- Effective mechanisms for coordination and communication between the participating organisations, as well as with other relevant stakeholders





Impact (20 points)



✓ Quality of measures for evaluating the **outcomes** of the project

✓ Potential impact

- ✓ on participants and participating organisations (during and beyond the project lifetime)
- outside and beyond the organisations, at local, regional, national and/or international levels
- The quality of the dissemination plan
- ✓ If relevant, the proposal describes how the **materials**, documents and media produced will be made freely available and promoted through open licences
- The quality of the plans for ensuring the sustainability of the project: its capacity to continue having an impact and producing results after the EU grant has been used up





Capacity building in the field of youth

ERASMUS-YOUTH-2021-CB

Preparing the Application



Specificity of this call

- Global budget: 6,5 million euros
 - Region 1 Western Balkans

Applicant = from Programme countries and Partner countries

3 million euros

- Region 3 South Mediterranean countries
 3.5 million euros
- Minimum of 4 organisations from at least 3 different countries
 - > 1 organisation from 2 different Programme countries and
 - > 2 organisations from at least 1 eligible Partner country;
 - The number of organisations from Programme countries may not be higher than the number of organisations from Partner countries;
 - Crossregional partnerships are allowed
- **Duration:** 1, 2 or 3 years
- **Grant per project:** Min 100.000 € / Max 300.000 EUR



Before starting your application

ADMISSIBILITY CRITERIA

- Applications must be submitted electronically via the Funding & Tenders Portal Electronic Submission System
- Applications (including annexes and supporting documents) must be submitted using the **forms** provided in the Submission System
- Page limit: 70 pages
- The applications must be **readable** and **accessible**
- Applications must be complete containing all parts and mandatory annexes

ELIGIBILITY CRITERIA

- Applicant organisation (coordinator) profile and origin
- Profile and origin of **participating organisations**
- Minimum **number** of participating organisations
- **Geographical composition** of the partnership
- Venue of activities
- Duration of the project
- Submission deadline
- Only 1 application per applicant

Application form – Part B

Erasmus+ Programme Guide – Award criteria

RELEVANCE OF THE PROJECT

- Purpose and EU added value
- Objectives
- Needs
- · Youth engagement

QUALITY OF THE PROJECT DESIGN AND IMPLEMENTATION

- Planning
- Methodology
- Cost effectiveness

QUALITY OF THE PARTNERSHIP AND THE COOPERATION ARRANGEMENTS

- Configuration
- Geographic composition
- Commitment & tasks
- Cooperation arrangements

IMPACT

- Impact
- Dissemination
- Sustainability

Part B - Technical description

1.RELEVANCE

- 1.1.Background and general objectives
- 1.2. Needs analysis and specific objectives
- 1.3. Complementarity with other actions and innovation European added value

2.QUALITY

- 2.1. PROJECT DESIGN AND METHODOLOGY
- 2.1.1.Concept and methodology
- 2.1.2. Project management, quality assurance and monitoring and evaluation strategy
- 2.1.3. Project teams, staff and experts
- 2.1.4. Cost effectiveness and financial management
- 2.1.5. Risk management

2.2.PARTNERSHIP AND COOPERATION ARRANGEMENTS

- 2.2.1. Consortium set-up
- 2.2.2. Consortium management and decision-making

3. IMPACT

- 3.1 Impact and dissemination
- 3.2. Communication, dissemination and visibility
- 3.3. Sustainability and continuation





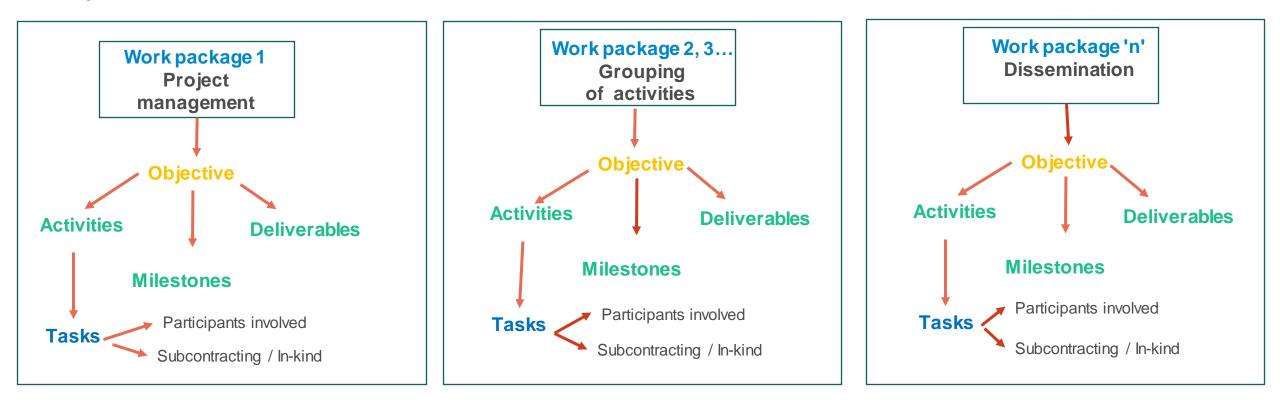
Part B – Narrative part

- Be **RELEVANT**
- Be COHERENT
- Be **COMPLETE**
- Be CLEAR & CONCISE
- RESULTS / IMPACT ORIENTED
- REMAIN FOCUSED ON PROGRAMME GUIDE AND ON YOUR ACTION
- REMEMBER: no limit on characters but limit on the n° of pages (max. 70)!!





Part B – Work packages (1)



RECOMMENDATION: MINIMUM **3** WORK PACKAGES





Part B – Work packages (2)

Work Package 1: [Nam	e, e.g <mark>. Project m</mark>	nanagement and coordination]	
Duration:	M <u>X</u> - M <u>X</u>	Lead Beneficiary:	1-Short name
Objectives			
List the specific objectives to w	hich this work packag	je is linked.	

Activities (what, how, where) and division of work

Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.

Show who is participating in each task: Coordinator (COO), and if applicable Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP) and others, indicating in bold the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.

Note:

.

In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of this work package. The coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted. If there is subcontracting, please also complete the table below.

Task No (continuous	Task Name	Description	Participant	5	In-kind Contributions and Subcontracting	
numbering linked to WP)			Name	Role (COO, BEN,	(Yes/No and which)	ALIGNED with Part B BUDGET
,				AE, AP, OTHER)		
T1.1						
T1.2						
			TIPS			
				Gl	LOSSARY	
				Progr	ramme Guide	F armer and Farmer and Farm



Part B – Work packages (3)

EVENTS

DISSEMINATION MATERIAL

DELIVERABLES = OUTPUTS

EDUCATIONAL MATERIAL (OER)

Be as **SPECIFIC** as possible in the description of deliverables

Deliverables are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc.

It is recommended to limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

Public — fully open (1 automatically posted online on the Project Results platforms)

Sensitive - limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444.

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Desc	ription	Due Date (month number)	Means of Verification
MS1		1					
MS2		1					
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No 1	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1		1		FREE	LOCAL		
					NATIONAL		
				TEXT	EU		

Section '3.2 Communication, dissemination and visibility'



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Part B – Work packages (4)

Darticipant					N			Costs						
Participant	A. Pers	sonnel	B. Subcontrac ting		C.1a Trave	el el	C.1b Accomod ation	C.1c Subsist encr	C.2 Equipment	C.3 Other goods, works and services	D.1 Financia to third p		E. Indirect costs	Total costs
[name]	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	X EUR
[name]	X person months	X EUR	X EUR	X travels	X persons travellin	X EUP	X EUR	XEUR	X EUR	X EUR	X prizes	X EUR	X EUR	X EUR
Total	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EUR

NO NEED TO FILL IT IN

If you still fill it in, please be coherent with the **Annex Budget**



Part B – Work plan (1)

Events meetings and mobility

This table is to be completed for events meetings and mobility that have been mentioned as part of the activities in the work packages above Give more details on the type, location, number of persons attending, etc.

Event No (continuous	Participant			Description			Attendees
numbering linked to WP)		Name	Туре	Area	Location	Duration (days)	Total
E1.1	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]
E1.2	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]

Timetable (projects up to 2 years)

Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.

ACTIVITY	MONTHS																							
ACTIVITY	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1																								
Task 1.2																								
Task																								



ALIGNED WITH INFORMATION PROVIDED FOR EACH WORK PACKAGE

Part B – Work plan (2)

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants to have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of project coordination tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description cluding task number and EN to which it is linked)	Estimated Costs (EUR)	Justification (wby is subcontracting necessary?)	Best-Value-for-Money (bow do you intend to ensure it?)
	S1.1					
	S1.2					
Other issues:		·	Insert text			
If subcontracting for the costs, give specific reas	e project goes beyond 309 sons.	% of the total eligible				

CORE TASKS of the project (management) CANNOT be subcontracted



Part B and annexes

5. OTHER

5.1 Ethics



LIST OF ANNEXES

Standard

Detailed budget table/Calculator (annex 1 to Part B) — mandatory for certain Lump Sum Grants (see Portal Reference Documents) CVs (annex 2 to Part B) — mandatory, if required in the Call document/Programme Guide Annual activity reports (annex 3 to Part B) — not applicable

List of previous projects (annex 4 to Part B) - mandatory, if required in the Call document/Programme Guide

5.2 Security



Special

Other annexes — mandatory, if required in the Call document/Programme Guide

6. DECLARATIONS

Double funding	
Information concerning other EU grants for this project Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	YES/NO
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	



Part B and Annexes In this section you may upload the technical annex of the proposal (in PDF format only) and any other requested attachments. Ø Upload 🕰

Detailed budget table LSII

Part B Technical

Annex

Youth Coloured

Ø	Upload 🚯
0	Upload 🕰



Part B – Budget and funding mechanism

- Decision of the European Commission to use simplified forms of grants in the implementation of EU programmes
- CBY grant = **lump sum contribution** to the project costs
- Calculation of lump sum grant:

Funding rates set in the Call

- Estimated budget submitted by the partnership
- Evaluation results

Max. 300.000,00 €

80% of estimated costs



Part B – Budget form (1)

- PROTECTED EXCEL WORKBOOK TO BE DOWNLOADED FROM E-FORM AND TO BE UPLOADED IN PDF
- READ CAREFULLY THE **INSTRUCTIONS** IN THE FIRST WORKBOOK SHEET
- ONLY COSTS IN EUR
- DO NOT FORGET TO SAVE AND **APPLY CHANGES** EVERY TIME YOU UPDATE IT
- USE THE **'ANY COMMENTS'** SHEET FOR EXPLANATIONS
- ONLY FILL THE FOLLOWING SHEETS:





Part B – Budget form (2)

Aligned with 'Proposal budget'

ANNEX 1 to Part B

Detailed Estimation of Costs for Lump Sums

Instructions



1	This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal
	submission.
	Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to sumit).
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been
	completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to
	clearly identify whether the action has been completed.
3	We recommend using Excel 2010 or more recent.
4	The only currency used in this worksheet is EURO.
5	The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33
	(both in column E). This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant
	agreements (MGA)

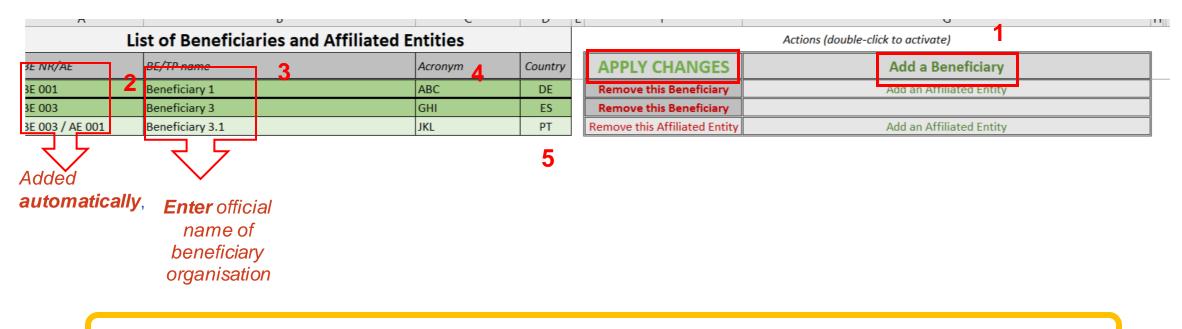
	FILL IN THE BELOW VALUES BEFORE STARTING:
Insert the name of your call:	YOUTH-CB
Insert the acronym of your project:	
Maximum amount for the EU CONTRIBUTION :	300.000,00 €
Co-financing rate:	80,00%
	PRINT PDF
	Double-Click to activate

	A. DIREC	T PERSONNEL COSTS
	A	1. Employees (or equivalent) man days (you can change the types based on your structure)
		Manager
To be encoded		Assistant
manually -	_	Trainer
		Technician
		Other



Part B – Budget form (3)

Beneficiaries List



ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)



Part B – Budget form (4)

Workpackages

	List of Work Package	es	5	Actions (double-		2	
WP Nbr	WP Label		Α	PPLY CHANGES		Add a Work Package	
WP 001	Project management		Rem	nove this Work Package			
WP 002	Dissemination		Rem	nove this Work Package			
							_

WP Nbr are automatically generated once you click on 'Add a Work Package'

WP Label must be encoded manually (in line with Part B narrative)

ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)



3

Part B – Budget form (5)

- You have to estimate the costs of your proposal using the same methodology you would use declaring costs under a « real cost-based » grant agreement
- Beneficiaries' budget templates are generated automatically when you fill in the Beneficiaries List and Work Packages List
- The 'Be 00n' budget sheets include also costs of linked Affiliated Entities
- A budget must be entered per each work package

1 BUDGET X BENEFICIARY & 1 BUDGET X WORK PACKAGE



Part B – Budget form (6)

Column			How to fill in
A	DIRECT PERSONNEL COSTS		Enter n° units x BE and AE For persons exclusively working in the action : N° OF DAYS WORKED IN THE ACTION X DAILY RATE
		A.1.Employees (or equivalent) man days	employment contract (or equivalent appointed act) and assigned to the action. Salaries + social security contributions, taxes and other costs included in the remuneration
		A.2. Natural persons under direct contracts	Other than an employment contract, if:
		A.3.Seconded persons	 Working conditions assimilated to employees Result of work belongs to the beneficiary Remuneration assimilated to employee with same tasks
		A.4.SME Owners without salary	NOT APPLICABLE, otherwhise, justify
		A.5. Volunteers	NOT APPLICABLE, otherwhise, justify
	SUBCONTRACTING		Indicate costs for subcontracted action tasks Refers to services, for purchases must be declared either under category C.2 'equipment' or C.3 'other goods and services'. Equipment is for assets, while other goods and services is for consumables.
	PURCHASE COSTS	C.1.Travel and subsistence for travel or day	Specifiy the unit used (travel or day) in the « Any comments » sheet Local transport to be included under subsistence Subsistence : actual or per diems
		C.2.Equipment	To be calculated useing the « Depreciation costs » sheet
		C.3 Other goods, works and services	Examples of purchases :Dissemination of information, evaluation, audits, translations, reproduction, purchase of tickets, renting of rooms and accommodation, purchase of consumables and supplies, website development.
D.	Other cost categories	D.1. Financial support to third parties	NOT APPLICABLE
A+B+C+D	99	ICLUDING SUBCONTRACTING	Calculated automatically
_	Indirect costs 7%		Calculated automatically
Ξ.	Indirect 003t3 770		Carcalated automatically

85.004		BE 001	L	05.004	
BE 001		Beneficia	iry 1	BE 001	
Den - Relevant		COST	BENEFICIARY		
Beneficiary 1	UNITS	PER UNIT	TOTAL COSTS	BE+AE TOTAL COSTS	
Total WORK PACKAGES:			12,419	12,419	
Total Work PACKAGES.			26.425	26/122	
Management and coordination	<u> </u>				
A. DIRECT PERSONNEL COSTS			1.000	1.000	
A1. Employees (or equivalent) man days			600	600	
Type 1	1	200	200	200	
Type 2	1	200	200	200	
Type 3	1	200	200	200	
Type 4			-		
Other			-		
A.2 Natural persons under direct contract	1	100	100	100	
A.3 Seconded persons	1	100	100	100	
A.4 SME Owners without salary	1	100	100	100	
A.5 Volunteers	1	100	100	100	
B. Subcontracting costs	1	100	100	100	
C. Purchase costs			1.400	1.400	
C.1 Travel and subsistence per travel or day			600	600	
Travel	2	100	200	200	
Accommodation	2	100	200	200	
Subsistence	2	100	200	200	
C.2 Equipment (please refer to the Depreciation Cost sheet)	2	100	200	200	
C.3 Other goods, works and services			600	600	
Consumables	1	100	100	100	
Services for Meetings, Seminars	1	100	100	100	
Services for communication/promotion/dissemination	1	100	100	100	
Website	1	100	100	100	
Artistic Fees	1	100	100	100	
Other	1	100	100	100	
D. Other cost categories			200	200	
D.1 Financial support to third parties	2	100	200	200	
TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)			2.700	2.700	
E. Indirect costs 7% (rounded to zero decimals)			189	189	
TOTAL COSTS (A+B+C+D+E) -			2.889	2.889	
Research					
A. DIRECT PERSONNEL COSTS			1.550	1.550	
A1. Employees (or equivalent) man days			500	500	
Type 1	1	100	100	100	
Type 2	1	100	100	100	
Type 3	1	100	100	100	
Type 4	1	100	100	100	
Other	1	100	100	100	
A.2 Natural persons under direct contract	2	100	200	200	
A.3 Seconded persons	2	100	200	200	
A.4 SME Owners without salary	3	200	600	600	
A.5 Volunteers	1	50	50	50	

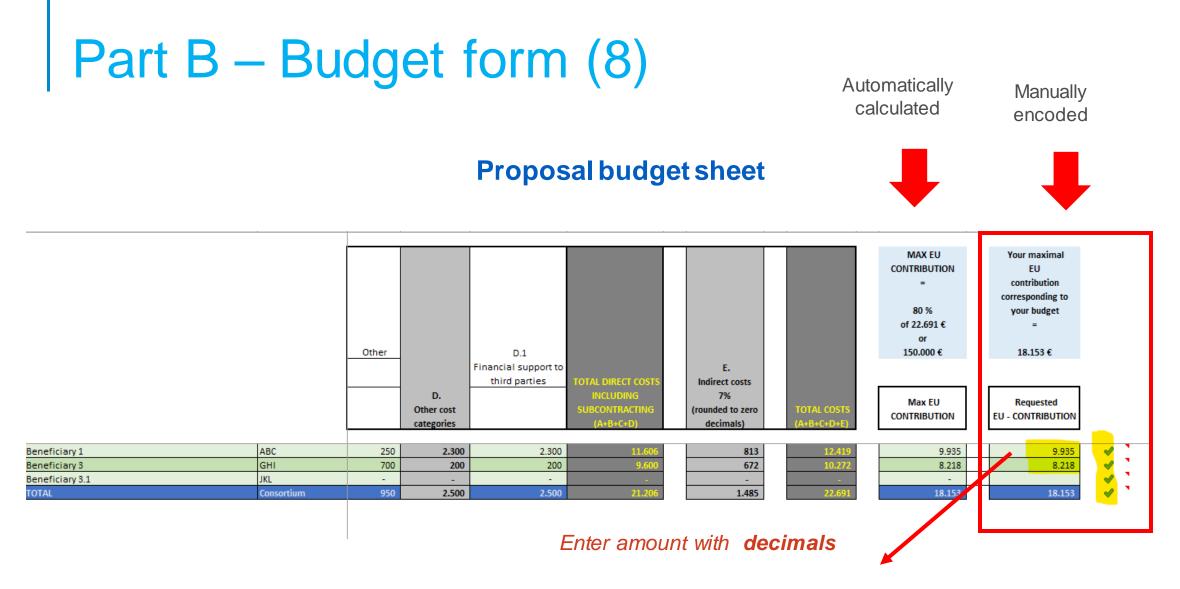


Part B – Budget form (7)

		~		-	·	Ű					
	TOOL: DEPRECIATION COSTS LIST										
BE nr	Beneficiary name	WP nr	Work Package name	Resource type	Short name of the investments	Date of purchase	Purchase cost	% used for the project	% use for lifetime of the investment	Charged depreciation costs per investment	Justification: Needed info for depreciation
1	Beneficiary 1	2	Research	Equipment	PC	1/01/2021	1.500	50%	25%	188	
1	Beneficiary 1	3	Activities	Equipment	Beamer	1/01/2021	900	75%	10%	68	
										-	







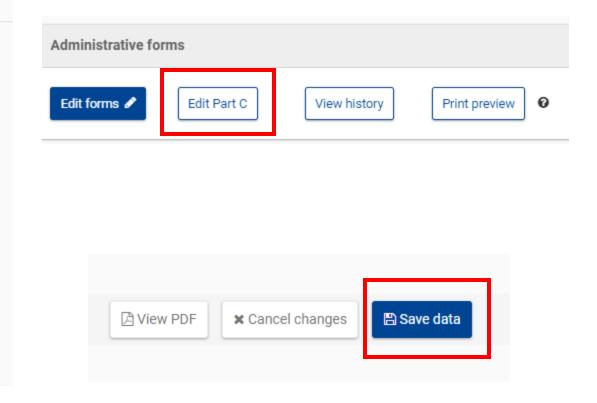




Part C (Youth Goals)

Subjects (Select max 3 choices)







Annex – Youth coloured

Please fill in the information in the relevant tab referring to the call for which you apply

This template should be completed by the applicant organisation only and the data only concerns the applicant organisation. It should refer to the project

To activate a check-box next to a text field, please move the cursor into the field with the check-mark and change the un-checked box via the drop-down list to a checked box.

Fields which require numbers should not include decimals, but entire numbers

only

 Text fields should be completed in the same language as the application itself

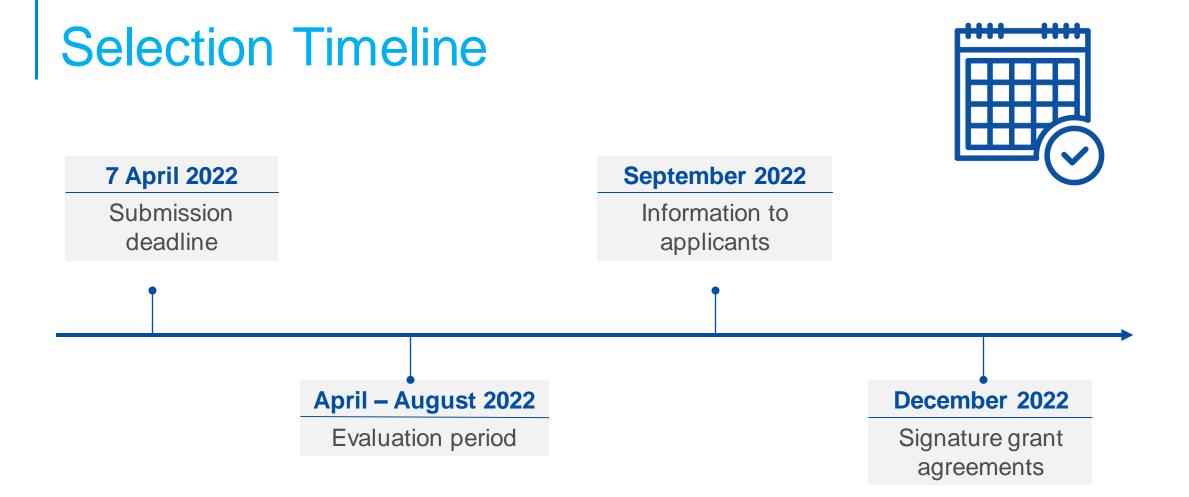
 Image: Capacity Building YOUTH
 PCOOP YOUTH ENGO
 YOUTH Together Lot 1
 YOUTH Together Lot 2



Validating and submitting your proposal

	ar annex of the proposi	al (in PDF format only) and any other req	uested a	ttachments. 😈
Part B Technical Annex			0	Upload 🗅
Detailed budget able LSII			0	Upload 🚯
Youth Coloured			0	Upload 🚯
		▲ BACK TO PARTICIPANTS LIST	VA	
				
Your proposal cannot be submitted until the errors below are corrected				
Your proposal cannot be submitted until the errors below are corrected MIITY ETTORS				
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inity errors form has not been updated A Form dget - 1 error(s) heral Information - 1 error(s)				

European Commission





Useful information

E+ 2022 Programme Guide: https://ec.europa.eu/programmes/erasmus-plus/resources/programme-guide_en

^	SEARCH FUNDING & TE	NDERS 🔻 HOW TO PART	icipate 🔻 P	ROJECTS & RESULTS	WORK AS AN EXPER	SUPPORT 👻					
A						n and will let you know when the application is f e the problem and will let you know when the app			ormally.		
Supp	oort overview										
GRAN					Popular suppo	ort topics					
Su	oport by type				EU Login		Online manua		How can I acquire roles and access rights for proposals, projects or organisations?	FAQ	Ş
		Ş	6		How to change the E	EU Login account details?	FAQ	Ş	How to update my organisation data?	FAQ	Ş
	GUIDANCE	FAQ	HELF	PDESKS	What is a LEAR (Lega LEAR's rights and tas	gal Entity Appointed Representative) and what ar asks?	ire FAQ	Ş	Where can I find more user guidance related to proposal submission?	FAQ	Ş
					How to assign PLSIG	GN?	FAQ	Ş	SME Self Evaluation	IT how t	» 🕕
					How do I fill in my ba	ank account as an expert?	FAQ	Ş	Where can I find the National Contact Points (for Horizon 2020)?	Helpdesi	ه ()

Any question about the action or the application process? <u>EACEA-YOUTH@ec.europa.eu</u>



Useful links

- The Erasmus+ Programme Guide 2022
- Guide for applicants
- Mono/Multi-beneficiary Model Grant Agreement : Lump Sum MGA
- Apply for:
 - Capacity building in the field of youth

Any question about the action or the application process?=> EACEA-YOUTH@ec.europa.eu



Volunteering Teams in High Priority Areas

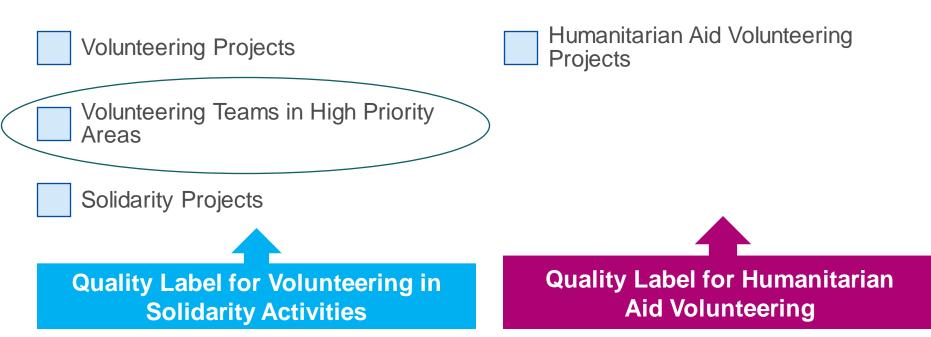
ESC-SOLID-2022-VTHPA



Volunteering Teams in the Corps

Strand 1: Solidarity activities

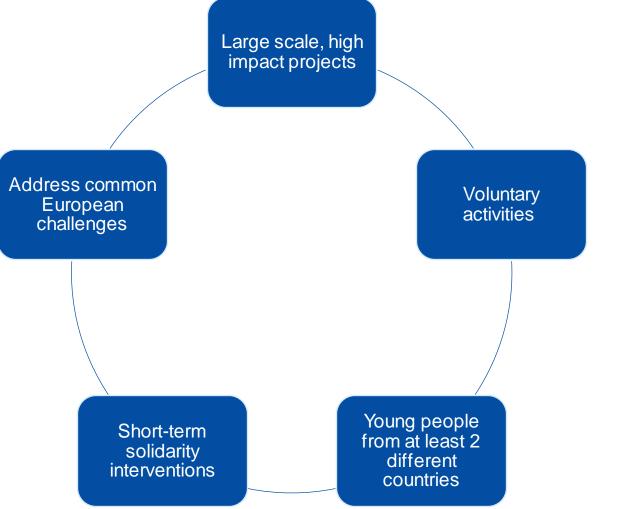
<u>Strand 2</u>: Humanitarian aid related solidarity activities







What are Volunteering Teams in High Priority Areas?





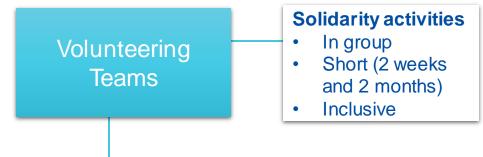
Priorities and objectives 2022



- ✓ Address unmet societal challenges related to the priorities.
- Promote solidarity, diversity, intercultural and inter-religious dialogue and EU values of human dignity, freedom, equality and respect for human rights.
- Reach out to young people with fewer opportunities and enable the young volunteers to gain skills and competences, and to actively participate in society and to develop a sense of European citizenship and identity.
- Provide tangible benefits to local communities.
- ✓ Ensure a direct contact between the participant and the beneficiaries of the activities.
- Reinforce the capacities and international scope of the participating organisations.



Supported activities



Team Composition

- Groups of minimum 5 participants
- Participants from at least 2 different countries
- At least ¼ from countries different than the venue country
- One activity at a time

Preparatory visits	 Visits to the venue To ensure high quality of activities To facilitate and prepare administrative arrangements To set up a solid partnerships With the participation of young people with fewer opportunities
--------------------	---

Complementary activities **Side activities Objectives** Including workshops, ٠ Adding value and • conferences, seminars, increasing results training courses, job Strengthening its • shadowing, coaching, impact (local, regional, exchange of good European level) practices etc. Raising awareness of • the value of volunteering Strengthening the ٠ recognition of the skills and competences Enhancing the capacity • of the solidarity sector





How to set up a project?

- Defining the needs, objectives
- Development of work
 programme
- Schedule of activities

<u>Planning</u>

Selection of participants

Quality and support measures

Preparation

- Practical arrangements, selection of participants
- Agreements with partners and participants
- Linguistic/intercultural/taskrelated preparation of participants before departure

 Support and guidance to participants during the activities

Implementation of activities

Follow-up

- Evaluation of the activities
- Follow-up of participants
- Issue of the certificate of participation
- Dissemination and use of the project's outcomes

Environmental protection, sustainable development

Digital transition



Inclusion and diversity

Criteria* for assessing projects



*See Part E of the Programme Guide 2022 (p. 32-37) for more detailed information.





Eligibility and admissibility criteria (1)



Eligible participating organisations

- At least three eligible organisations, from at least two different EU Member States or third countries associated to the Programme.
- Eligible participating organisations: any organisation legally established in an EU Member State, a third country associated to the Programme or a third country not associated to the Programme* that holds a valid volunteering Quality Label for Volunteering in Solidarity Activities.
- **Eligible applicants**: organisations legally established in an EU Member States or third country associated to the Programme, and any international organisation can apply on behalf of all participating organisations involved.
- Young people between 18 and 30 years old.
- Legally residing in an EU Member State or in a third country associated to the Programme.
- Registered in the European Solidarity Corps Portal.

Eligible participants

• Each project should organise volunteering teams for at least 40 participants or more.





Eligibility and admissibility criteria (2)

- Activities have to take place in the country of one of the participating organisations.
- At least one volunteering team activity must be implemented.

Venue and number of activities

- 12, 24 or 36 months (chosen at application stage)
- Start of the project only after Grant Agreement signed by the Agency

Duration of the project

• To EACEA, through the Funding and Tenders Portal (see Part E of the Programme Guide 2022)

Where and when to apply

• Deadline: 06.04.2022 at 17:00 (Brussels time)

¹¹⁶ More detailed information about the eligibility and admissibility criteria in the <u>Programme Guide 2022</u> (p. 35 and 36)



Weighting of the Award Criteria

- To be considered for funding, proposals must score at least 60 points
- Proposals must score at least half of the maximum points in each of the categories.



In *ex aequo* cases, priority will be given to highest scores for 'relevance', then 'project design' and finally 'project management'

*More detailed information about the award criteria can be found in the <u>Programme Guide 2022</u> (p. 65 and 66)



Relevance, rationale and impact

Relevance

- To the objectives of the European Solidarity Corps.
- To the action's specific objectives.
- Of the activities.
- To the needs and objectives of the involved organisations and individual participants.

Impact

- Young people with fewer opportunities.
- Added value and benefits for local communities.
- At local, regional, national and European levels.

Rationale

- The proposal addresses well defined and important societal needs.
- Involvement of young people with fewer opportunities as participants.
- The proposal relates and integrates the relevant activities in the project set-up



Quality of project design

Quality of proposed measures to reach out and involve young people with fewer opportunities Clarity and completeness of the action

Added value of omplementary activities

Quality of the non-formal learning methods and measures Recognition and validation of participants' learning outcomes

> Appropriateness of measures for selecting and/ or involving participants

Consistency between project objectives and activities

Appropriateness and quality of all the phases of the project



Quality of project management







Practical arrangements, management and support modalities Cooperation and communication between organisations and stakeholders Measures for evaluating and disseminating the outcomes of the project



Application form – Part B

Part B - Technical description

1.RELEVANCE

- 1.1.Background and general objectives
- 1.2. Needs analysis and specific objectives
- 1.3. Complementarity with other actions and innovation European added value

2.QUALITY

- 2.1. PROJECT DESIGN AND METHODOLOGY
- 2.1.1.Concept and methodology
- 2.1.2. Project management, quality assurance and monitoring and evaluation strategy
- 2.1.3. Project teams, staff and experts
- 2.1.4. Cost effectiveness and financial management
- 2.1.5. Risk management

2.2.PARTNERSHIP AND COOPERATION ARRANGEMENTS

2.2.1. Consortium set-up

2.2.2. Consortium management and decision-making

3. IMPACT

- 3.1 Impact and dissemination
- 3.2. Communication, dissemination and visibility
- 3.3. Sustainability and continuation

•Be **RELEVANT**

•Be COHERENT



•Be **COMPLETE**

•Be CLEAR & CONCISE

•RESULTS / IMPACT ORIENTED

•REMAIN FOCUSED ON THE <u>PROGRAMME</u> <u>GUIDE</u> AND ON YOUR ACTION

•REMEMBER: no limit on characters but limit on the n° of pages (70!!!)



Part B - WORKPLAN, WORK PACKAGES and TIMING

- **Work Plan:** Provide a brief description of the overall structure of the work plan
- <u>Work Packages is a major sub-division of the project.</u> For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable outputs.
- Minimum of 2 work packages.
- <u>WP1</u> should cover the <u>management and coordination activities</u> (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc)
- WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1.



Funding rules (Maximum EU grant: 400.000 EUR/project)

Total available budget for 2022 - 3M EUR

Eligible costs	Contribution to	Contribution on the basis of unit costs	Rule of allocation	
Volunteer support	 Travel costs Exceptional costs (visa and vaccinations costs) Personal insurance for in-country activities Residence permits Medical certifications Pocket money 	23 EUR day/volunteer	Based on the duration of the volunteering team activity per volunteer (including accompanying persons)	
Organisational support	 Management costs (e.g. planning, finances, coordination and communication between partners, administrative costs) Costs directly linked to the implementation of volunteering activities (e.g. preparation, monitoring and support of participants, validation of learning outcomes) Costs linked to the subsistence of participants (e.g. boarding, lodging and local travel) Complementary activity costs Other costs (e.g. financial guarantee and audit report) 	37 EUR day/volunteer	Based on the duration of the volunteering team activity per volunteer (including accompanying persons)	
Inclusion support	 Costs incurred by organisations to support the participation of young people with fewer opportunities on equal terms as others (e.g. investment in physical assets, reinforced mentorship, preparatory visits) 	20 EUR day/volunteer	Based on the duration of the volunteering team activity per volunteer with fewer opportunities (excluding accompanying persons)	

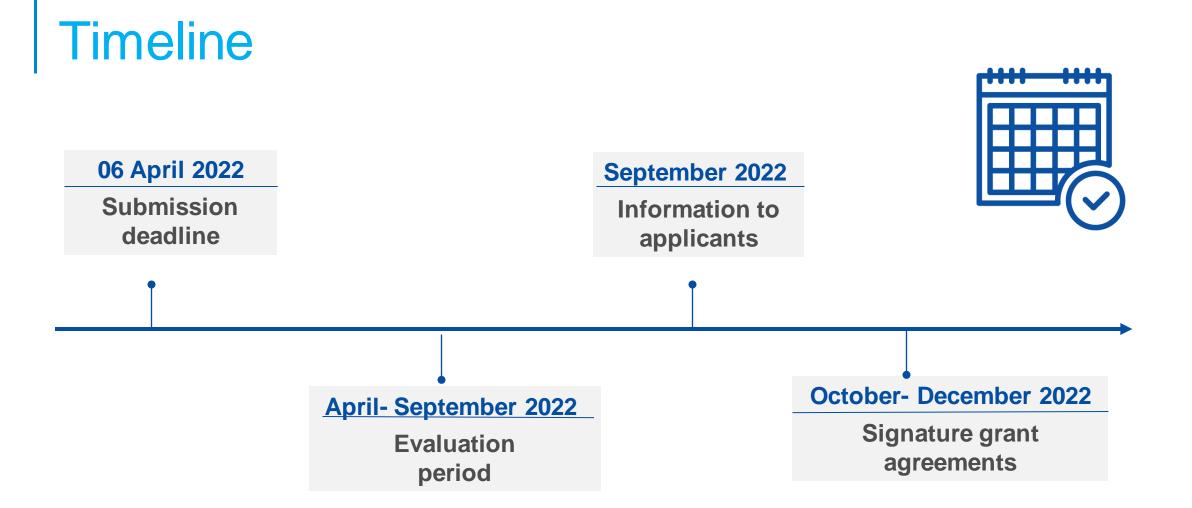


Budget calculator

ESC VTHPA UNIT COST GRANT DETAILED BUDGET TABLE/CALCULATOR

	Estimated EU contribution									
	Estimated eligible unit contributions									
	Number of volunteers per beneficiary	Number of days spent on volunteering activities per volunteer	A. Contributions for volunteers (23 EUR/DAY)	B. Contributions for organisations (37 EUR/DAY)	Number of volunteers with fewer opportunities per beneficiary	Number of days spent on volunteering activities per volunteer	C. Contributions for inclusion support (20 EUR/DAY)	Total	Maximum grant amount	
1 – [short name beneficiary]			0	0			٥	o c	0	
1.1 – [short name affiliated entity]			0	0			0	c	0	
2 – [short name beneficiary]			0	0			٥) c	0	
2.1 – [short name affiliated entity]			0	0			0	c	0	
Total consortium	0	0	0	0	0	0	0	c	0	







Useful links

- <u>The European Solidarity Corps Programme Guide 2022</u>
- Call for proposals 2022 EAC/A10/2021
- Apply for:
 - Volunteering Teams in High Priority Areas
 - Quality Label for Volunteering in Solidarity Activities
- Legal basis of the European Solidarity Corps
- Examples of previous projects Volunteering Teams in High Priority Areas



ERASMUS-YOUTH-2022-YOUTH-TOG-LOT1 ERASMUS-YOUTH-2022-YOUTH-TOG-LOT2





European Youth Together

Background, priorities and objectives



Background

KEY Action 3: Support To Policy Development And Cooperation

Aims:

- To facilitate access and participation of youth in EU policy.
- To facilitate participation in policy design and reform.
- To stimulate innovative policy.
- To increase policy impact.



- Demonstrate a clear link to policy reform & contribution to the overall EU youth policy!
- Have a voice and to raise it at EU level!



EU Youth Strategy 2019-2027

Tackling core areas of the youth sector, reinforcing cross sector cooperation





Youth Goals: a vision from youth for Europe



7. Quality employment for all

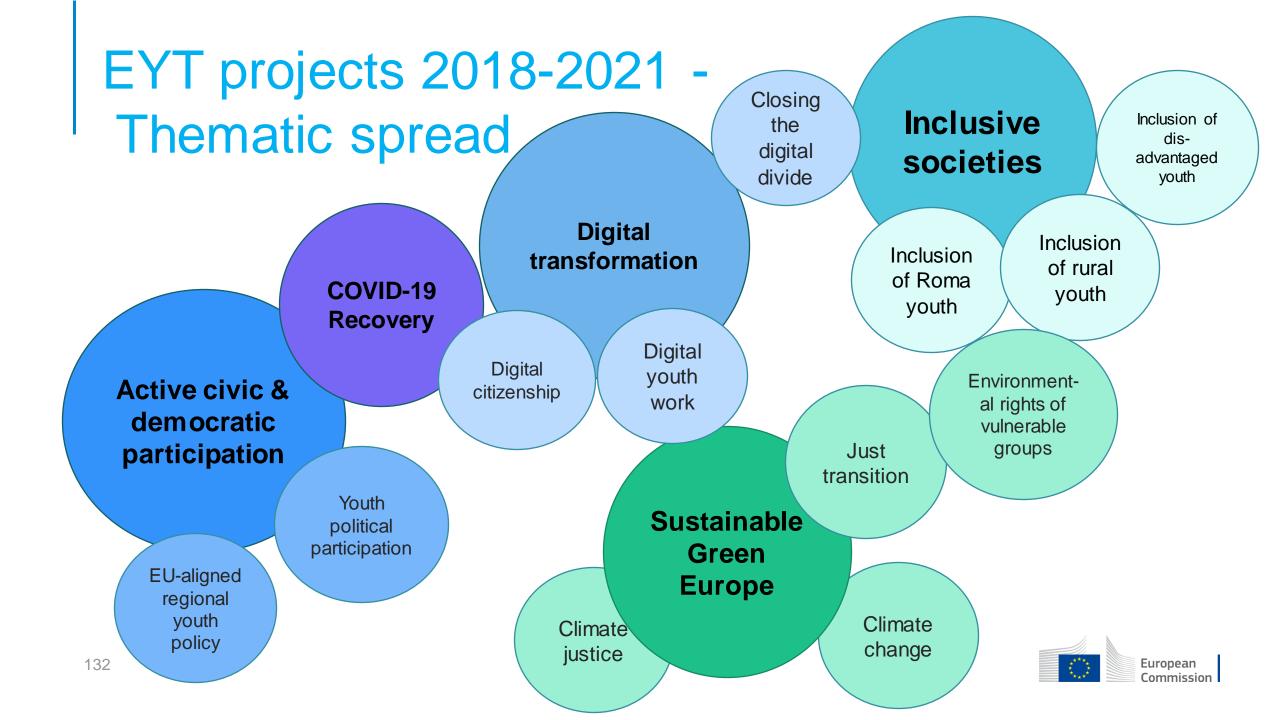
8. Quality learning

9. Space and participation for all

10. Sustainable green Europe

11. Youth organisations and European programmes

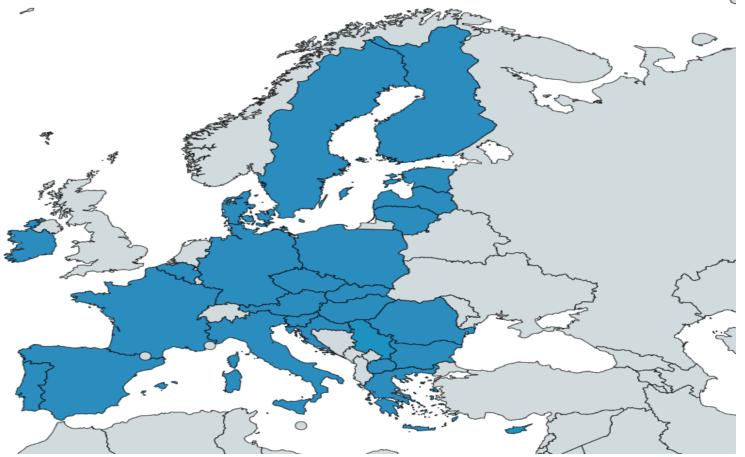




EYT projects 2018-2021 - Funding spread

All the second s

103 organisations from 26 E+ Programme countries funded





General objectives of EYT

- Create networks promoting cross-border partnerships
- Cooperation with a European dimension affecting youth
 - E.g. themes from European Green New Deal, New European Bauhaus initiative, 'Conference for the Future of Europe'
- Contribute to and promote EU Youth Policy
 - EU Youth Strategy 2019-2027
 - EU Youth Goals
 - EU Youth Dialogue
- Contribute to the recovery of the youth sector from the COVID-19 crisis
- Consider challenges related to digital skills and green lifestyles



Specific objectives of EYT

- Build or strengthen partnerships focusing on solidarity and inclusive democratic participation
- Support implementation of EU Frameworks and initiatives e.g. country specific recommendations from the **European Semester**
- Encourage young people to participate in the democratic process
- Support the participation of under-represented groups of young people
- Develop new ways to empower youth organisations in dealing with the Covid-19 pandemic
- Reinforce the European dimension of the activities of youth organisations



Horizontal aspects



OPEN EDUCATIONAL RESOURCES (OER)



EYT-2 sub-actions

Sub-action 1

- Targets youth organisations at grassroots level aiming to add a European dimension to their activities
- Encourages new applications from organisations that are not already well established at European level

Grant: Max. 150.000 EUR

Sub-action 2

- Large-scale partnerships action
- Targets youth organisations with the capacity to work together in large-scale partnerships

Grant: Min. 150.000 EUR Max. 500.000 EUR





Budget - Funding mechanism

- Total budget 8 000 000 EUR
- Simplified forms of grants in the implementation of EU programmes
- EYT grant = **lump sum contribution** to the project costs
- Calculation of lump sum grant :
 - Estimated budget submitted by the partnership
 - Evaluation results
 - Funding rates set in the Call







European Youth Together

Eligibility criteria



Eligibility criteria (1)

Who can apply?

✓(E)NGOs working in the field of Youth

✓Public authorities at local, regional, national level –

Who can participate?

Legally established & located in a Programme country

Any organisation, public or private, with its affiliated entities (if any), working with or for young people outside formal settings established in a Programme country.

✓ E.g. NGO, national Youth Council, education or research institution, foundation



Eligibility criteria (2)

Venue of activities

- Activities must take place in Programme countries

Duration of project

- 24 months

Where to apply?

- The same organisation can submit only one application by the deadline through the **F&TOP**
- Pay attention to the call ID

When to apply?

ERASMUS-YOUTH-2022-YOUTH-TOG-1

ERASMUS-YOUTH-2022-YOUTH-TOG-2

- Deadline 22 March at 17:00:00 Brussels time



Eligibility criteria (3)

SUB-ACTION 1

No. & profile of participating organisations:

- Minimum of 4 partners from at least 4 Erasmus+ Programme Countries
- At least half of the partners should not have been recipients of EU funds under European Youth Together in the previous 2 years

SUB-ACTION 2

No. & profile of participating organisations

Minimum of 5 partners from at least
 5 Erasmus+ Programme
 Countries



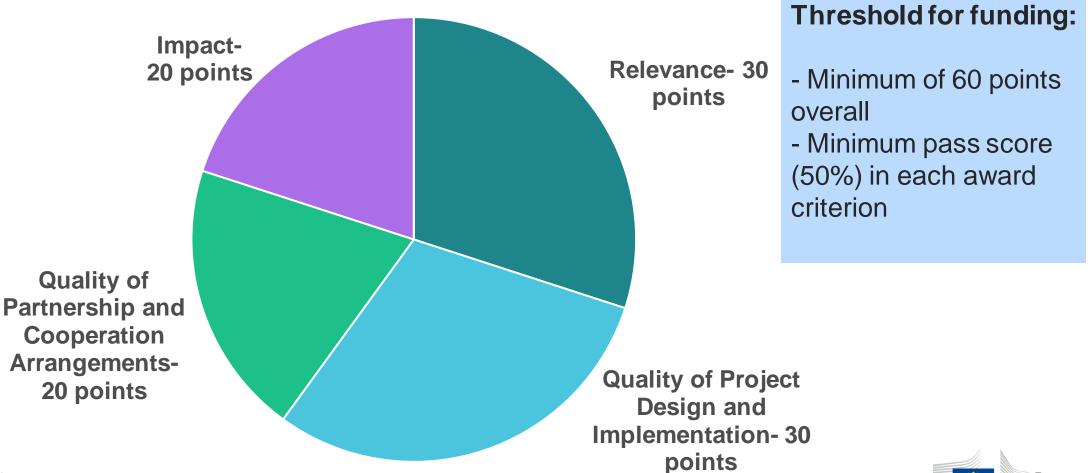


European Youth Together

Award criteria



Weighting of criteria



Relevance (30 points)

- Purpose and EU added value: project supports policies at EU level relevant for youth, proposal has EU-added value <u>at systemic level</u>
- ✓ Objectives: the proposal objectives are SMART and are relevant to the general objectives of the action and <u>at least one</u> of its specific objectives
- Needs: the proposal demonstrates that it is based on a thorough needs assessment linked to the concrete realities of applicants, partners and target groups
- Youth engagement: active engagement with a diverse youth population is assured from the design phase onwards





The Voice Action

of the information contained therein

Making young offenders voices heard

Target group:

Young people deprived of their liberty, youth from disadvantaged backgrounds

Aim:

Empowerment and engagement of young people in custody

- <u>The VOICE Action</u>
- <u>@voiceeu2021</u>



PPKC

Quality of the project design and implementation (30 points)

- Planning: clear, complete and of high quality and includes all appropriate phases
- Methodology: implementation is based on suitable methodologies, the work plan is coherent and concrete, suitable quality control measures and indicators in evidence
- ✓Cost effectiveness: the proposed budget is coherent, detailed and designed to ensure the best value for money. Budget caters to the needs of grassroots organisations and vulnerable young people in order to encourage their inclusion in the Erasmus+ programme





Aim:

 promoted active citizenship among disadvantaged women

Activities:

 leadership workshops, volunteering, Youth and Youth worker exchanges

BUILDING YOUNG WOMEN'S LEADERSHIP AT WORK AND AS CITIZENS:

Policy Recommendations

 2 reports, 3 toolkits and 8 short videos to influence policy and youth work practice on the intersectionality of gender, work and citizenship



Quality of the partnership and the cooperation arrangements (20 points)

- Configuration: an appropriate mix of complementary organisations with the necessary skills, experience, and management support to achieve the project objectives
- ✓ Geographic composition: balanced (i. e. coverage of East, West, North and South areas across Europe) so as to ensure a truly pan-European cooperation
- Local NGOs development: the partnership has the ability to develop the capacities and knowledge of local NGOs not well established at European level
- ✓ Commitment & tasks: the distribution of responsibilities and tasks in the partnership is clear and appropriate
- ✓ Cooperation arrangements: plans for effective coordination, decision-making, communication and conflict resolution
- ✓ Youth engagement: active, empowering roles for youth and/or concrete strategies to ensure their diverse participation at all stages





Aim:

 Build capacities and trust among different youth communities –both at local and international level – to create a more inclusive and openminded Europe.

Partnership

• A mix of experienced ENGOs and grassroots organisations





Impact (20 points)

- Impact: particular focus on upscaling the grassroots organisations' activities. Results communicate EU values particularly in regard to citizenship
- ✓ Dissemination: a sound plan for the communication and dissemination of results which includes appropriate targets, activities, tools and channels to ensure that the results and benefits will be spread effectively to policy makers
- ✓ Sustainability: outcomes of the project can contribute to changes at system level in the youth sector both within the project lifetime and beyond



Eyes on EU

Web series- 6 episodes created by young people on issues relevant to them

Wide-reaching dissemination

 social media, press articles, radio interviews, regional and national television, international film festivals

Eyes on EU YouTube

@eyesoneutheweb

152





EYT projects in the European elections





Youth Democracy Academy (YDA) www.euisyou.org







Youth turnout in the 2019 European elections was 42%; up from 28% in 2014.

Source: Eurobarometer 91.5 - * age: 18-24, except for AT, MT (16-24) and EL (17-24)



Dos and Don'ts

- DO propose clearly relevant to the **youth policy** context
- DO address grassroots element in a convincing manner
- DO conduct a needs analysis of your target group and support your claims with evidence
- DO present a clear & concise intervention logic & focus on the target group
- DO be coherent between all sections including budget amounts across 3 parts of proposal
- DO show joint ownership among consortium partners across all work packages

- DON'T use empty buzzwords or generic statements
- DON'T use abbreviations or jargon
- DON'T copy + paste from last year
- DON'T copy + paste the call
- DON'T try to meet <u>all</u> objectives
- DON'T underestimate the importance of the **policy dimension!**

EYT2022 | Learning from existing projects & finding new partners



Erasmus+ Programme Results platform*

 Includes all Erasmus+ projects (selected every year at national and European level)

*https://ec.europa.eu/programmes/erasmusplus/projects_en EYT 2018-2021 projects portfolio





Partner search functionality on the on the **Funding & Tender Opportunities Portal** (F&TP)









European Youth Together

Application submission



Your application

Part A

- Administrative information about the applicants
- Summarised budget

000

Page limit: 70 pages

Part B

- Description of the action
- Budget annex

Part C

• Programme priorities







Part B – Application form – Narrative part (1)

Erasmus+ Programme Guide – Award criteria

RELEVANCE OF THE PROJECT

- Purpose and EU added value
- Objectives
- Needs
- Youth engagement

QUALITY OF THE PROJECT DESIGN AND IMPLEMENTATION

- Planning
- Methodology
- Cost effectiveness

QUALITY OF THE PARTNERSHIP AND THE COOPERATION ARRANGEMENTS

- Configuration
- Geographic composition
- Local NGOs development
- Commitment & tasks
- Cooperation arrangements
- Youth engagement

IMPACT

- Impact
- Dissemination
- Sustainability

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Part B - Technical description

1.RELEVANCE

- 1.1.Background and general objectives
- 1.2. Needs analysis and specific objectives
- 1.3. Complementarity with other actions and innovation European added value

2.QUALITY

- 2.1. PROJECT DESIGN AND METHODOLOGY
- 2.1.1.Concept and methodology
- 2.1.2. Project management, quality assurance and monitoring and evaluation strategy
- 2.1.3. Project teams, staff and experts
- 2.1.4. Cost effectiveness and financial management
- 2.1.5. Risk management
- 2.2.PARTNERSHIP AND COOPERATION ARRANGEMENTS
- 2.2.1. Consortium set-up
- 2.2.2. Consortium management and decision-making

3. IMPACT

- 3.1 Impact and dissemination
- 3.2. Communication, dissemination and visibility
- 3.3. Sustainability and continuation



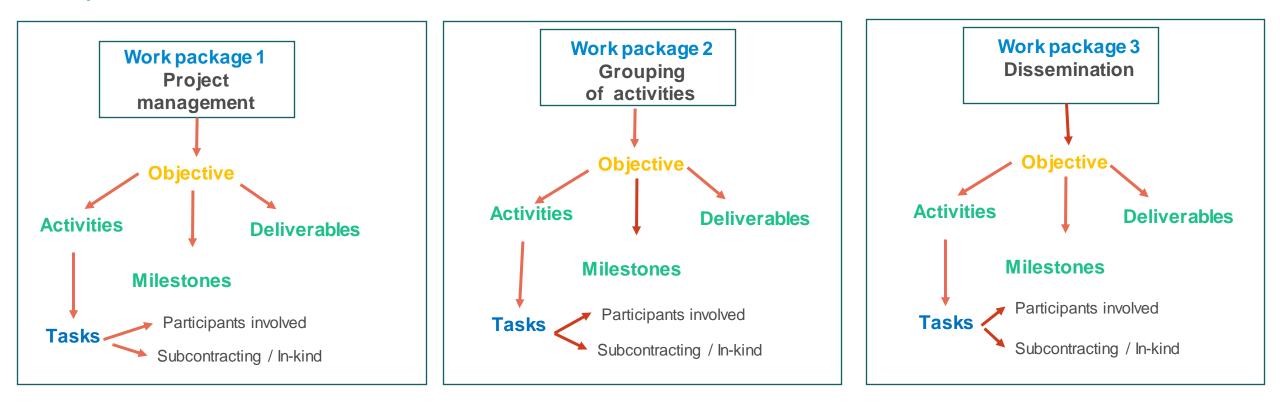
Part B – Application form – Narrative part (2)

- Be **RELEVANT**
- Be COHERENT
- Be **COMPLETE**
- Be CLEAR & CONCISE
- RESULTS / IMPACT ORIENTED
- REMAIN FOCUSED ON THE <u>PROGRAMME GUIDE</u> AND ON YOUR ACTION
- REMEMBER: no limit on characters but limit on the n° of pages (70!!!)





Part B – Work packages (1)



RECOMMENDATION: MINIMUM **3** WORK PACKAGES





FINANCIAL SUPPORT TO THIRD PARTIES NOT APPLICABLE

Part B – Work packages (2)

Work Package 1: [Nam	e, e.g <mark>. Project m</mark>	nanagement and coordination]						
Duration:	M <u>X</u> - M <u>X</u>	Lead Beneficiary:	1-Short name					
Objectives								
List the specific objectives to which this work package is linked.								

Activities (what, how, where) and division of work

Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.

Show who is participating in each task: Coordinator (COO), and if applicable Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP) and others, indicating in bold the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.

Note:

.

In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of this work package. The coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted. If there is subcontracting, please also complete the table below.

Task No (continuous	Task Name	Description	Participant	s	In-kind Contributions and Subcontracting	ALIGNED with
numbering linked to WP)			Name	Role (COO, BEN, AE, AP, OTHER)	(Yes/No and which)	Part B BUDGE
T1.1						
T1.2						
			TIPS			
					LOSSARY ramme Guide	



Part B – Work packages (3)

EVENTS

DISSEMINATION MATERIAL

DELIVERABLES = OUTPUTS



Be as **SPECIFIC** as possible in the description of deliverables

Deliverables are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc.

It is recommended to limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

Public — fully open (1 automatically posted online on the Project Results platforms)

Sensitive - limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444.

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Desc	ription	Due Date (month number)	Means of Verification
MS1		1					
MS2		1					
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No 1	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1		1		FREE	LOCAL		
					NATIONAL		
				TEXT	EU		

Section "**3.2 Communication**, dissemination and visibility"



Part B – Work packages (4)

Dartisinant								Costs						
Participant	A. Pers	sonnel	B. Subcontrac ting		C.1a Trave	H	C.1b Accomod ation	C.1c Subsist ence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financia to third p		E. Indirect costs	Total costs
[name]	X person months			X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	X EUR			
[name]	X person months	X EUR	X EUR	X travels	X persons travellin	X EUP	X EUR	XEUR	X EUR	X EUR	X prizes	X EUR	X EUR	X EUR
Total	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EUR

NO NEED TO FILL IT IN

If you still fill it in, please be coherent with the **Annex Budget**



Part B – Work plan (1)

Events meetings and mobility

This table is to be completed for events meetings and mobility that have been mentioned as part of the activities in the work packages above Give more details on the type, location, number of persons attending, etc.

Event No (continuous	Participant		Attendees				
numbering linked to WP)		Name	Туре	Area	Location	Duration (days)	Total
E1.1	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]
E1.2	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]

Timetable (projects up to 2 years)

Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.

	ACTIVITY		MONTHS																						
		M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
	Task 1.1																								
	Task 1.2																								
	Task																								



ALIGNED WITH INFORMATION PROVIDED FOR EACH WORK PACKAGE

Part B – Work plan (2)

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants to have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of project coordination tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)		Description cluding task number and EN to which it is linked)	Estimated Costs (EUR)	Justification (wby is subcontracting necessary?)	Best-Value-for-Money (bow do you intend to ensure it?)
	S1.1						
	S1.2						
Other issues:	er issues:				^		
If subcontracting for the costs, give specific reas	e project goes beyond 309 sons.	% of the total eligible					

CORE TASKS of the project (management) CANNOT be subcontracted

Information to be aligned with Part B Budget



Part B – Budget form (1)

- PROTECTED EXCEL WORKBOOK TO BE DOWNLOADED FROM E-FORM AND TO BE UPLOADED
 IN Excel .xls format (not PDF)
- READ CAREFULLY THE **INSTRUCTIONS** IN THE FIRST WORKBOOK SHEET
- ONLY COSTS IN EUR
- DO NOT FORGET TO SAVE AND **APPLY CHANGES** EVERY TIME YOU UPDATE IT
- USE THE « ANY COMMENTS » SHEET FOR EXPLANATIONS
- ONLY FILL THE FOLLOWING SHEETS:





Part B – Budget form (2)

Aligned with « **Proposal budget** »

ANNEX 1 to Part B Detailed Estimation of Costs for Lump Sums

Instructions



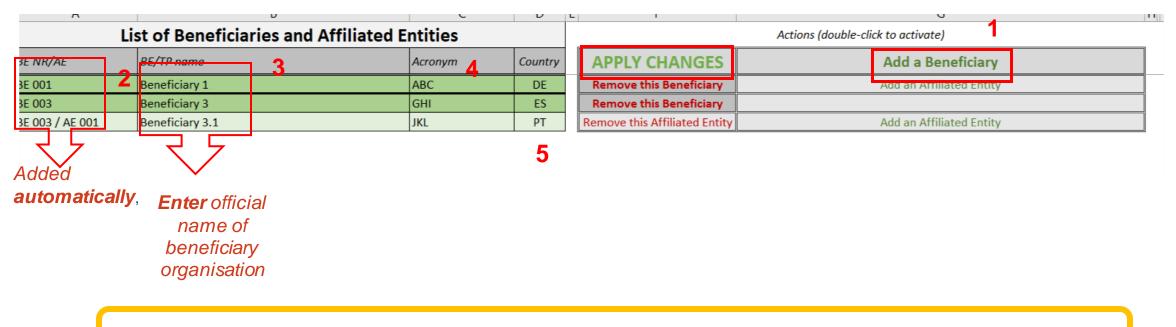
1	This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal		
	submission.		
	Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to sumit).		FILL IN THE BELOW VALUES BEFORE STARTING:
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been	Insert the name of your call :	
	completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to	Insert the acronym of your project :	
	clearly identify whether the action has been completed.	Maximum amount for the EU CONTRIBUTION :	150.000,00 €
3	We recommend using Excel 2010 or more recent.	Co-financing rate :	80,00%
4	The only currency used in this worksheet is EURO.	co maneng rate .	00,0078
5	The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33		
	(both in column E). This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant		
	agreements (MGA)		PRINT PDF
			Double-Click to activate

	A. DIRE	CT PERSONNEL COSTS
	4	A1. Employees (or equivalent) man days (you can change the types based on your structure)
Γ		Manager
To be encoded		Assistant
manually -		Trainer
·····,		Technician
		Other



Part B – Budget form (3)

Beneficiaries List



ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)



Part B – Budget form (4)

	L	ist of Work Packages	5 Actions (double-click to activate)	2
	WP Nbr	WP Label	APPLY CHANGES Add a Work Packag	е
	WP 001	Project management	Remove this Work Package	
3	WP 002	Dissemination	Remove this Work Package	
		4		

WP Nbr are automatically generated once you click on 'Add a Work Package'

WP Label must be encoded manually (in line with Part B narrative)

ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)



Part B – Budget form (5)

- You have to estimate the costs of your proposal using the same methodology you would use declaring costs under an actual cost-based grant agreement
- Beneficiaries' budgets are generated automatically when you fill in the Beneficiaries List and Work Packages List
- The « Be 00n » budget sheets include also costs of linked Affiliated Entities
- A budget must be entered per each work package

1 BUDGET X BENEFICIARY + 1 BUDGET X WORK PACKAGE



Part B – Budget form (6)

05.004		BE 001	L	05.004
BE 001		Beneficia	iry 1	BE 001
Beneficiary 1	UNITS	COST PER UNIT	BENEFICIARY TOTAL COSTS	BE+AE TOTAL COSTS
Total WORK PACK	AGES		12.419	12.419
Total WORK PACK	AGES:		12.419	12.419
Management and coordination				
A DIRECT PERSONNEL COSTS	_		1.000	1.000
A1. Employees (or equivalent) man days	_		600	600
Type 1	1	200	200	200
Type 2	1	200	200	200
Type 3	1	200	200	200
Type 4		200	200	
Other				
A.2 Natural persons under direct contract	1	100	100	100
A.3 Seconded persons	1	100	100	100
A.4 SME Owners without salary	1	100	100	100
A.5 Volunteers	1	100	100	100
. Subcontracting costs	1	100	100	100
. Purchase costs			1.400	1.400
C.1 Travel and subsistence per travel or day			600	600
Travel	2	100	200	200
Accommodation	2	100	200	200
Subsistence	2	100	200	200
C.2 Equipment (please refer to the Depreciation Cost sheet)	2	100	200	200
C.3 Other goods, works and services			600	600
Consumables	1	100	100	100
Services for Meetings, Seminars	1	100	100	100
Services for communication/promotion/dissemination		100	100	100
Website	1	100	100	100
Artistic Fees	1	100	100	100
Other	1	100	100	100
). Other cost categories			200	200
D.1 Financial support to third parties OTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)	2	100	200 2.700	200
. Indirect costs 7% (rounded to zero decimals)	_		189	189
OTAL COSTS (A+B+C+D+E) -			2 990	2,889
			2.005	2,309
Research L DIRECT PERSONNEL COSTS			1.550	1.550
A1. Employees (or equivalent) man days			500	500
Type 1	1	100	100	100
Type 2	1	100	100	100
Type 3	1	100	100	100
Type 4	1	100	100	100
Other	1	100	100	100
A.2 Natural persons under direct contract	2	100	200	200
A 3 Seconded persons	2	100	200	200

				- 1	Total WORK PACKAGES:			
Α	DIRECT PERSONNEL		Enter n° units x BE and AE					_
	COSTS		For persons exclusively working in the action :		Management and coordination			-
			N° OF DAYS WORKED IN THE ACTION X DAILY RATE		A DIRECT PERSONNEL COSTS			T
				1	A1. Employees (or equivalent) man days			Т
					Type 1	1	200	厂
					Type 2	1	200	T
		A.1.Employees (or equivalent) man days	employment contract (or equivalent appointed act) and assigned to the action.		Type 3	1	200	īΤ
		A.H.Employees (of equivalency man days	Salaries + social security contributions, taxes and other costs included in the remuneration		Type 4			T
			Salaries + social security contributions, taxes and other costs included in the remuleration		Other			T
					A.2 Natural persons under direct contract	1		1
					A.3 Seconded persons	1		
		A.2. Natural persons under direct contracts	Other than an employment contract, if :		A.4 SME Owners without salary	1		_
					A.5 Volunteers	1		
		A.3.Seconded persons	- Working conditions assimiated to employees	H	3. Subcontracting costs	1	100	4
			 Result of work belongs to the beneficiary 	1	- Purchase costs			4-
			 Remuneration assimilated to employee with same tasks 		C.1 Travel and subsistence per travel or day			+
					Travel	2		_
					Accommodation Subsistence	2		_
				1	C.2 Equipment (please refer to the Depreciation Cost sheet)	2		
					C.3 Other goods, works and services	2	100	+
					Consumables	1	100	÷
		A.4.SME Owners without salary	NOT APPLICABLE, otherwhise, justify		Services for Meetings, Seminars	1		
		A.5. Volunteers	NOT APPLICABLE, otherwhise, justify		Services for communication/promotion/dissemination	1		
	SUBCONTRACTING		Indicate costs for subcontracted action tasks		Website	1		
			Refers to services, for purchases must be declared either under category C.2 'equipment'		Artistic Fees	1		T
			or C.3 'other goods and services'. Equipment is for assets, while other goods and services		Other	1	100	十
				1	D. Other cost categories			T
			is for consumables.		D.1 Financial support to third parties	2	100	íT.
					TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)			Ŧ
					. Indirect costs 7% (rounded to zero decimals)			
	PURCHASE COSTS	C.1.Travel and subsistence for travel or day	Specifiy the unit used (travel or day) in the « Any comments » sheet	- L				_
			Local transport to be included under susbsistence		TOTAL COSTS (A+B+C+D+E) -			
			Subsistence : actual or per diems	_				
					Research			
				1	A. DIRECT PERSONNEL COSTS			
					A1. Employees (or equivalent) man days			
		C.2.Equipment	To be calculated useing the « Depreciation costs » sheet		Type 1	1		
		C.z.Equipment	To be calculated usering the " Depreciation" costs " sheet		Type 2	1		
					Type 3	1		
		C.3 Other goods, works and services	Examples of purchases : Dissemination of information, evaluation, audits, translations,		Type 4	1		
			reproduction, purchase of tickets, renting of rooms and accommodation, purchase of		Other A.2 Natural persons under direct contract	2		_
			consumables and supplies, website development.		A3 Seconded persons	2		_
					A4 SME Owners without salary	3		_
					A.5 Volunteers	1		
				- h	3. Subcontracting costs	1		
D.	Other cost categories	D.1. Financial support to third parties	NOT APPLICABLE					
+B+C+D			Calculated automatically			_		
	Indirect costs 7%		Calculated automatically				***	
=. \+B+C+D+E			Calculated automatically					
HEROTONE.			Corociation automatically					

171

European Commission

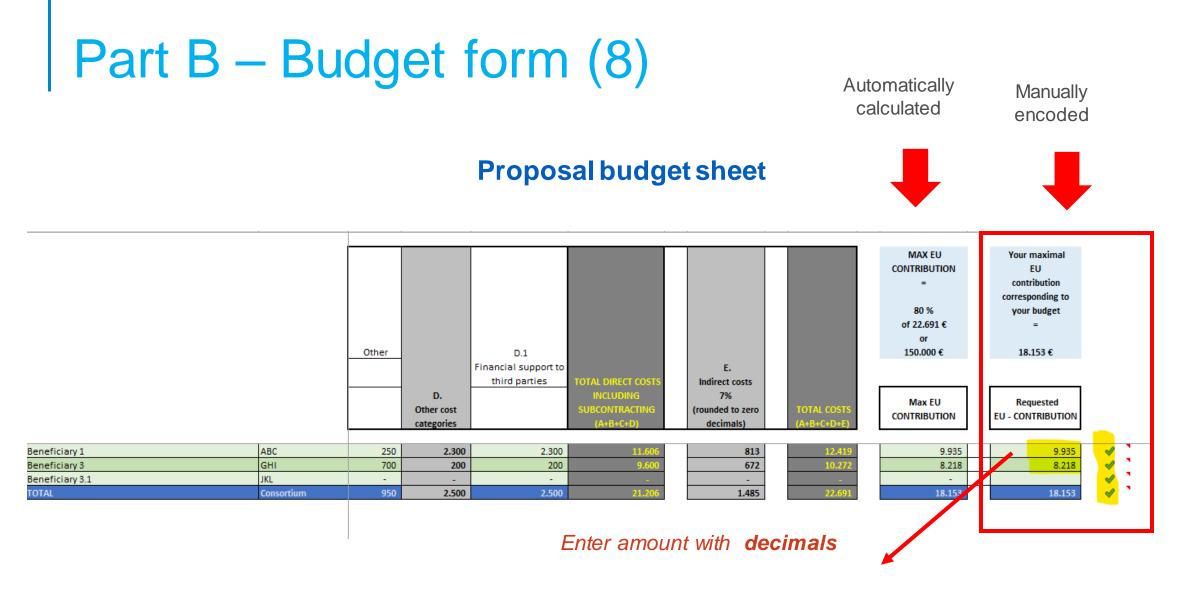
600 50

Part B – Budget form (7)

		~		-		-				15	•	
	TOOL: DEPRECIATION COSTS LIST											
BE nr	Beneficiary name	WP nr	Work Package name	Resource type	Short name of the investments	Date of purchase	Purchase cost	% used for the project	% use for lifetime of the investment	Charged depreciation costs per investment	Justification: Needed info for depreciation	
1	Beneficiary 1	2	Research	Equipment	PC	1/01/2021	1.500	50%	25%	188		
1	Beneficiary 1	3	Activities	Equipment	Beamer	1/01/2021	900	75%	10%	68		
										-		
			1	1		1						











Part B – Annexes

5. OTHER

5.1 Ethics

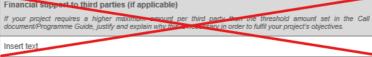


5.2 Security



6. DECLARATIONS





ANNEXES

LIST OF ANNEXES

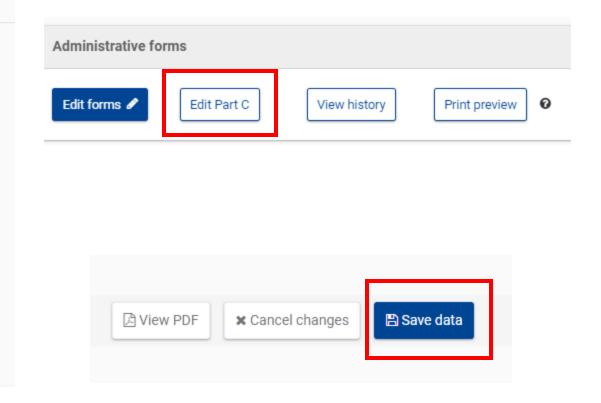
Standard Detailed budget table/Calculator (annex 1 to Part B) mandatory for certain Lump Sum Grants (see Portal Reference Decuments)
CVs (annex 2 to Part B) — mandatory, if required in the Call document/Programme Guide Annual activity reports (annex 3 to Part B) — not applicable List of previous projects (annex 4 to Part B) — mandatory, if required in the Call document/Programme Guide
Special Other annexes — mandatory, if required in the Call document/Programme Guide
OPTIONAL



Part C (Youth Goals)

Subjects (Select max 3 choices)







Annex – Youth coloured

README

Capacity

Please fill in the information in the relevant tab referring to the call for which you apply

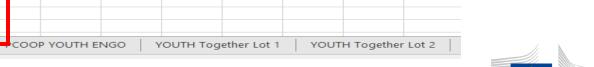
This template should be completed by the applicant organisation only and the data only concerns the applicant organisation. It should refer to the project

To activate a check-box next to a text field, please move the cursor into the field with the check-mark and change the un-checked box via the drop-down list to a checked box.

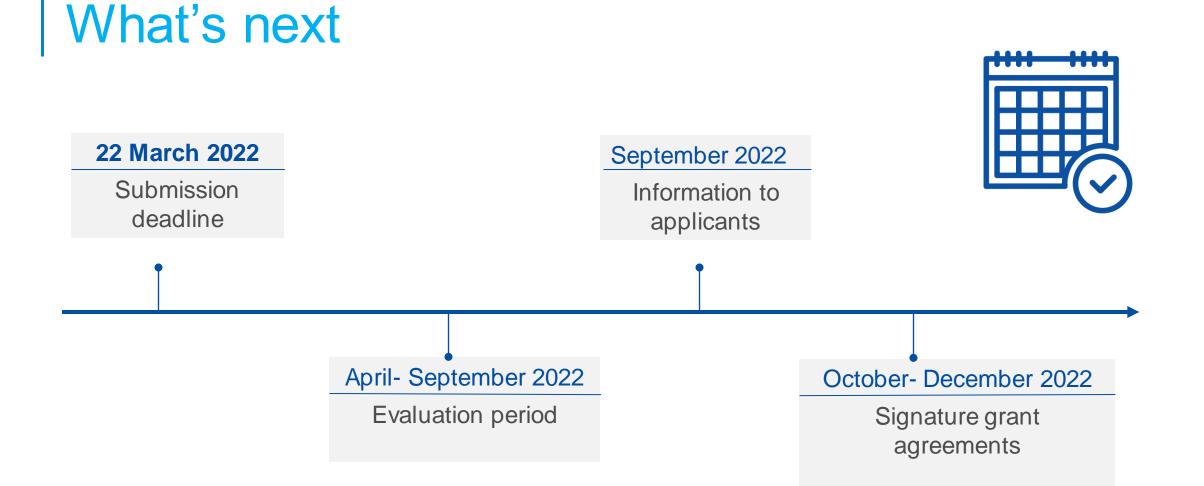
Fields which require numbers should not include decimals, but entire numbers

only

Text fields should be completed in the same language as the application itself









Useful links

- <u>The Erasmus+ Programme Guide 2022</u>
- Guide for applicants
- Mono/Multi-beneficiary Model Grant Agreement: Lump Sum MGA
- Apply for:
 - European Youth Together (Small)
 - European Youth Together

Any question about the action or the application process?=> EACEA-YOUTH@ec.europa.eu





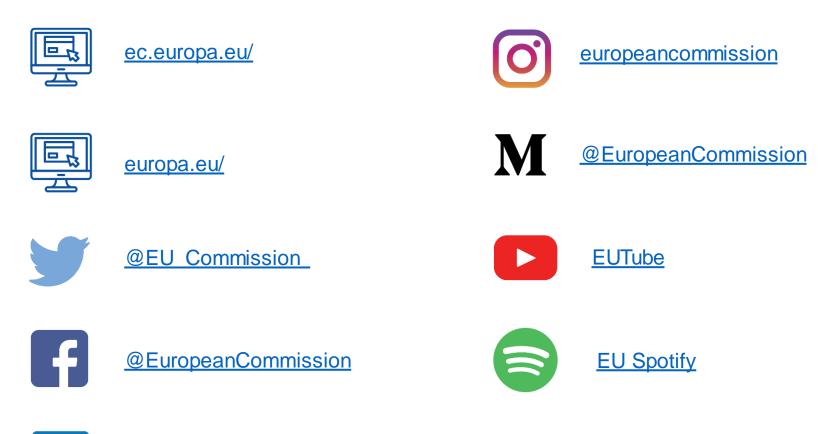
Closing remarks

- Read the Programme Guide and the FTOP guidelines;
- Decide what you want to do and with whom (good partnerships are essential for all three calls);
- Prepare your application in good time;
- Submit your application in good time before the deadline and good luck!



Keep in touch

European Commission





Thank you

EACEA A5 EACEA-YOUTH@ec.europa.eu EACEA-SOLIDARITY-CORPS@ec.europa.eu



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