

Erasmus+ Sport Info Day 2024

Session 4: How to present your proposal?

European Education and Culture Executive Agency

Brussels, 30 January 2024



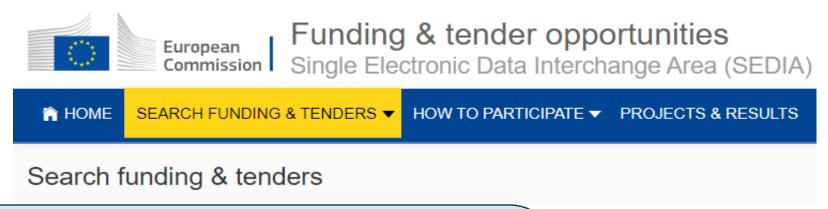
Agenda

- Introduction
- Eligibility criteria / Consortium
- Funding mechanism
- Work packages and deliverables
- Award criteria
- Common mistakes

Actions: Cooperation partnerships (SCP), Small-scale partnerships (SSCP) and Not-for-profit European sport events (SNCESE)



Where to start?



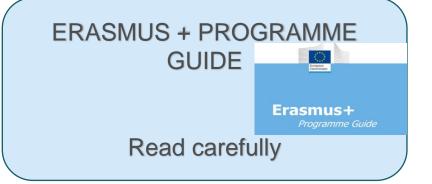
Deadline: 05 March 2024, 17:00 Brussels time

Topics:

ERASMUS-SPORT-2024-SSCP

ERASMUS-SPORT-2024-SCP

ERASMUS-SPORT-2024-SNCESE



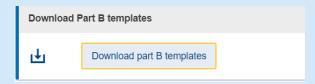


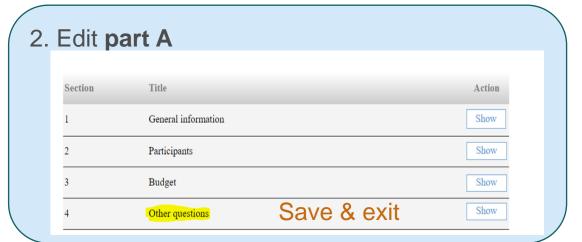
Different steps – application form

1. Create your consortium using the **PIC numbers** of all organisations



-Technical desription -Budget calculator

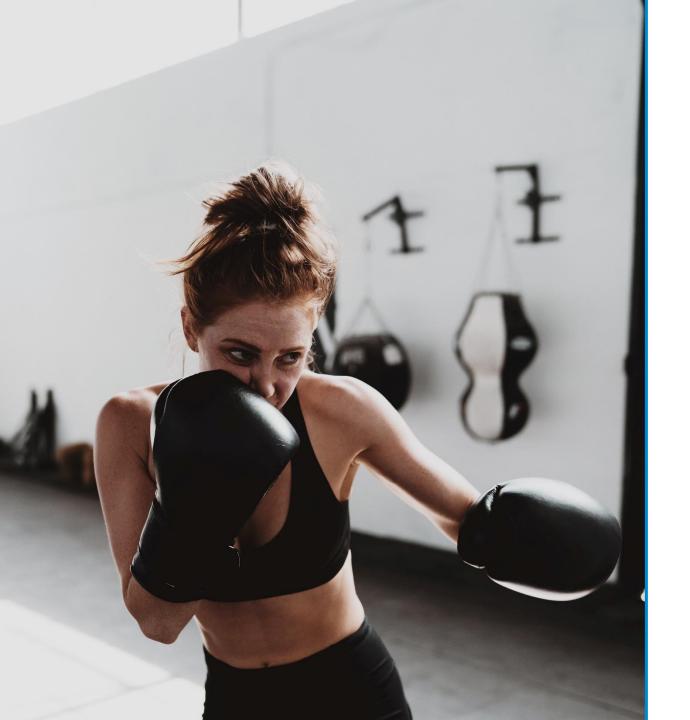




4. Tick the **priority** and choose the **type of organisation – Part C**







Programme criteria

- Admissibility criteria
- Eligibility criteria
- Exclusion criteria
- Selection criteria
- Award criteria



Admissibility criteria



Admissibility criteria

Application is submitted electronically via the Funding & Tender Opportunities Portal

Application is

* readable

* accessible

* in one of the official EU language

Application is complete containing all parts and official mandatory annexes

Mind the deadline

*5 March 17:00 (Brussels time)

-> Preferable to submit in advance

Detailed in Erasmus+ Programme Guide under part C – Step 2:

applicable to all actions



Eligibility criteria



Cooperation partnership

Participating organisations

- Any public or private
 organisation established in
 an EU Member State or third
 country associated to the
 Programme can participate
 as coordinator* or partner
- Organisations established in any country not associated to the Programme can participate (Belarus and Russian Federation excepted) if added value to the project

Eligible consortium

Minimum 3
organisations from 3
different EU Member
States and third
countries associated to
the Programme

Project duration

Between 12 and 36 months

Venue

All activities must take place in the countries of the organisations participating in the project (exceptions)





Small-scale partnership

Participating organisations

Any public or private organisation established in an EU Member State or third country associated to the Programme

Eligible consortium

Minimum 2
organisations from 2
different EU Member
States and third
countries associated
to the Programme

Project duration

Between 6 and 24 months

Venue

All activities
must take place
in the countries
of the
organisations
participating in
the project
(exception)



Not-for-profit European Sport events

Participating organisations

Any public or private organisation, with its affiliated entities, active in the field of sport established in an EU Member State or third country associated to the Programme

Eligible consortium

Consortium conditions for 4 different types of events

Project duration

12 or 18 months

Venue

All activities
must take place
in the countries
of the
organisations
involved (no
exceptions)



Not-for-profit European Sport events

European local event (Type I)

- 3 to 5 partners
- Each organisation from different countries*
- Events take place in the countries of each organisation
- EUR 200.000

European local event (Type II)

- Minimum 6 partners
- From 6 different countries*
- Events take place in the countries of each organisation
- EUR 300.000

European-wide event

- Only one applicant
- Min 9 <u>associated</u>
 <u>partners</u> identified in

 Part A and B
- From 10 different countries*
- Event take place in the country of the applicant organisation
- EUR 450.000



Consortium



Consortium

Eligible partnership

Check the minimum requirements of consortium for the chosen action

Linked to the project objectives

Profile of the organisation

Diversity

Experience

Specific competences

Active Partnership

Practical aspects

Manageable

Trustworthy

Sufficient size

Operational capacity of partners



Exclusion and selection criteria





Exclusion criteria

Where?

 In the Part C of Erasmus+ Programme Guide

How?

- Fields to tick in the application form (Part A)
- Declaration on honour to be signed if selected



Selection criteria

General profiles (qualifications and experiences) of the staff responsible for managing and implementing the project **Operational** capacity Description of the consortium participants List of EU-funded projects for the last 4 years (if any) Provide only upon request > upload in Funding and Tender Opportunities Portal: Profit and loss accounts **Financial capacity** Balance sheet Other documents, if requested Evaluation by the Validation Service (Research and Executive Agency – REA)



Funding mechanism



Lump sum amounts

LUMP SUM TYPE I - NO OTHER AMOUNT IS AUTHORISED



Small-scale Partnerships

- 30.000 EUR
- 60.000 EUR

Cooperation Partnerships

- 120.000 EUR
- 250.000 EUR
- 400.000 EUR



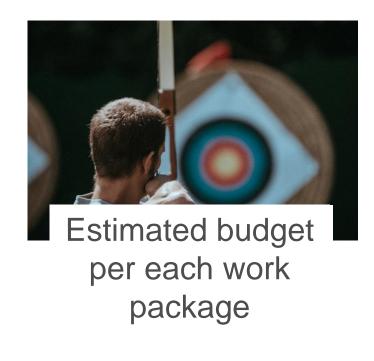


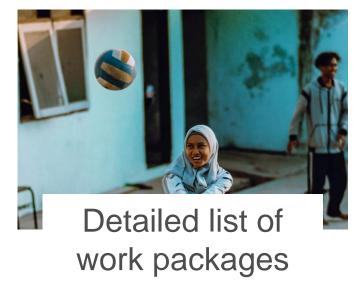
European Sport Events

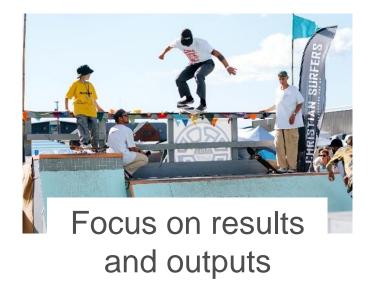
- 200.000 EUR
- 300.000 EUR
- 450.000 EUR



Funding Rules – Lump sum Type I





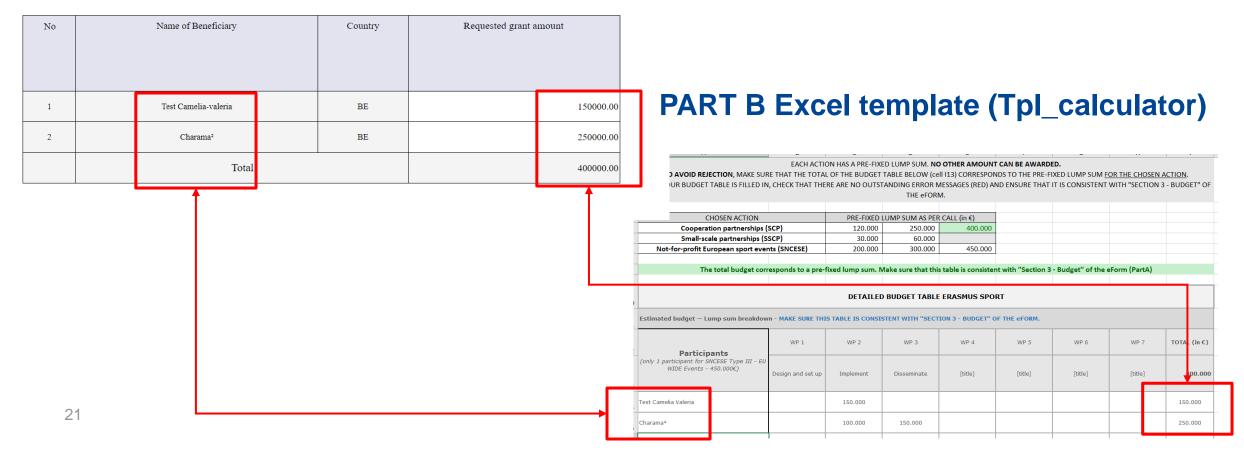




Funding Rules – Lump Sum Type I

PART A of the Application Form

3 - Budget



Work packages and deliverables



Technical description – Part B

4. WORK PLAN, WORK PACKAGES, ACTIVITIES, RESOURCES AND TIMING	10
4.1 Work plan	10
4.2 Work packages, activities, resources and timing	10
Work Package 1	11
Work Package	13
Events and meetings	14
Timetable	14

Milestones not needed in Erasmus+ projects – Leave the section empty

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a



Requirements and recommendations (1/2)

	How many?	Examples of work packages
SSCP	1	Work package - "Project implementation" Deliverable 1 - communication package Deliverable 2 - outputs
SNCESE	2 to 3	 Work package - "Project implementation" Deliverable - Outputs and results linked to objectives Work package - "Impact and dissemination" Deliverable - Communication package Work package - "Preparation of the event" Deliverable - Organisation

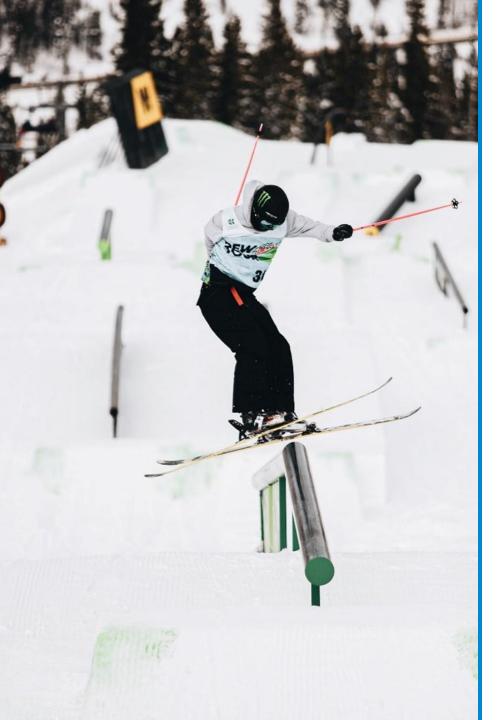


Requirements and recommendations (2/2)

	How many?	Examples of work packages
SCP	2 to 5	 Work package - "Project implementation" Deliverable - Outputs and results linked to objectives Work package - "Impact and dissemination" Deliverable - Communication package Other work packages may contain following deliverables: Guide of best practices, Handbook, Online training course,

Quality over quantity





Deliverables

What is a deliverable:

Major output to show progress in the project

Types of deliverables:

- Public: will be automatically posted on the platforms
- Sensitive: include sensitive data

Do not include:

- Compulsory reports to EACEA (final report, interim report)
- Grant agreement
- Partnership agreement



Evaluation process



Award criteria





Award criteria – Scoring



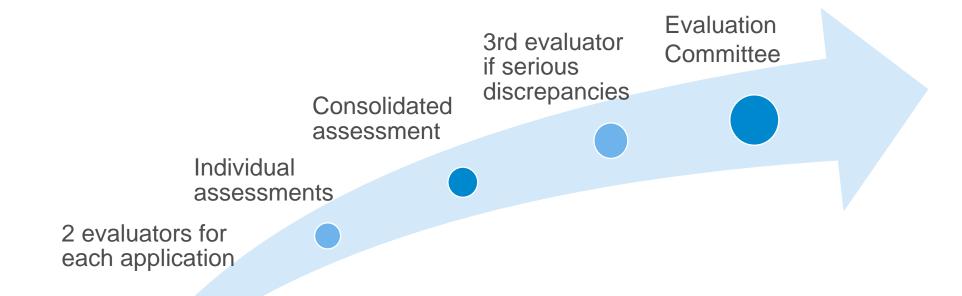
Award Criteria	Cooperation partnerships	Small-scale partnerships	Events
Relevance of the project	25 p	30 p	30 p
Quality of the project design and implementation	30 p	30 p	20 p
Quality of the partnership and cooperation arrangements	20 p	20 p	20 p
Impact	25 p	20 p	30 p
Total	100 p	100 p	100 p

Double threshold:

- 50% of each criterion
- at least 60 points in total for SSCP and SNCESE
- at least 70 points in total for SCP



Evaluation of the award criteria





Notification of evaluation results

Notification letter

Evaluation outcome

- Selected
- Rejected
- Reserve list

Successful proposals

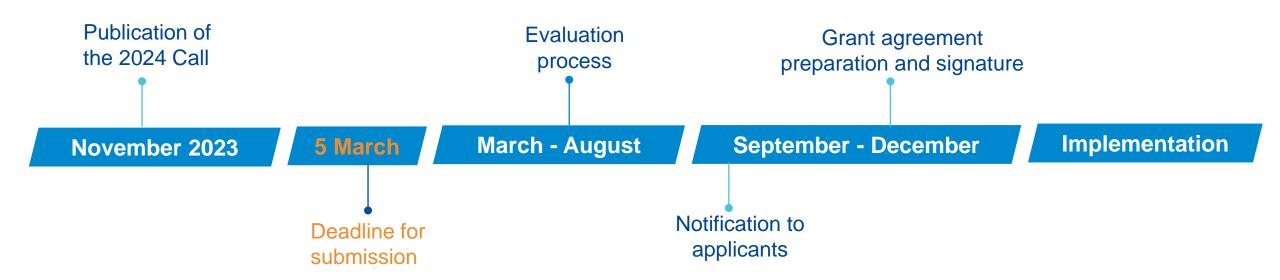
- PIC validation
- Grant agreement preparation in FTOP
- Bank account
- Financial capacity documents

Rejected proposals

Scores and assessment per criterion



Indicative roadmap





Common mistakes



Common mistakes 1/9

Incorrect topic chosen

Cooperation Partnerships

ERASMUS-SPORT-2024-SCP Call for proposal Erasmus+ (ERASMUS+)

Open for submission

Small-scale Partnerships

ERASMUS-SPORT-2024-SSCP Call for proposal Erasmus+ (ERASMUS+)



Not-for-profit European sport events

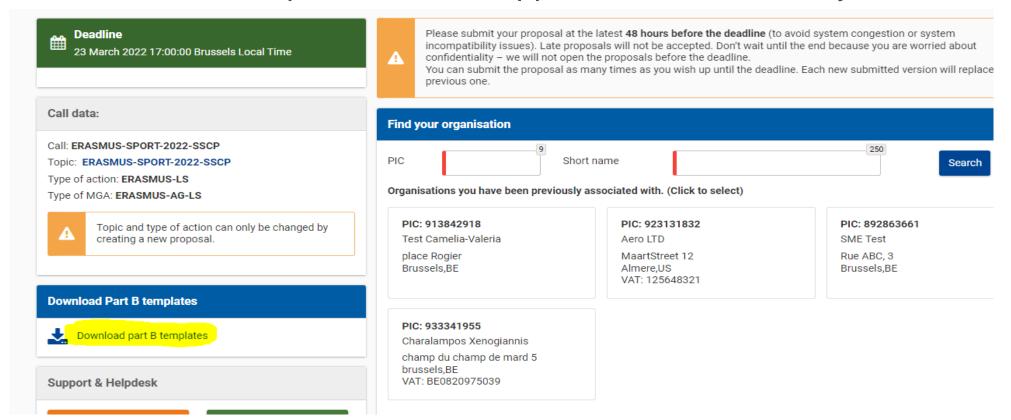
ERASMUS-SPORT-2024-SNCESE Call for proposal Erasmus+ (ERASMUS+)





Common mistakes 2/9

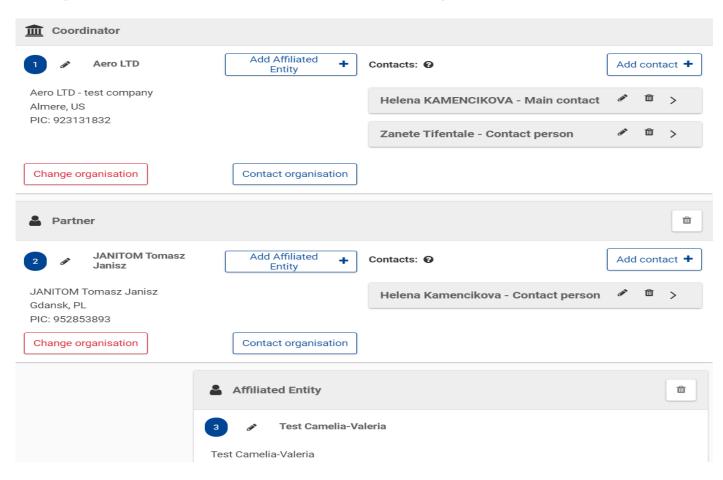
Incorrect annexes uploaded to the application form in the system





Common mistakes 3/9

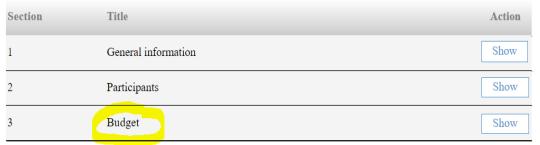
Missing information on partner organisations in the application form





Common mistakes 4/9

No lump sum requested in the budget in Part A



NB: Only the official lump sum amounts are accepted

3 - Budget

No	Name of Beneficiary	Country	Requested grant amount
1	Test Camelia-valeria	BE	0.00
	Total		0.00



Common mistakes 5/9

Incorrect lump sum in the budget calculator

Name	Туре	Compressed size	Password	Size	Ratio	Date modified
Tpl_Application Form (Part B SEP) (Rich Text Format	209 KB	No	2.618 KB	93%	25/01/2022 11:19
Tpl_Calculator (ERASMUS LS SPORT	Microsoft Excel Worksheet	28 KB	No	41 KB	32%	25/01/2022 11:19
CHOSEN ACTION PRE-FIXED LUMP SUM AS PER CALL	lin £\		CHOSEN ACTION	PRE-FIXED LUMP SUM AS F	PER CALL (in €)	

CHOSEN ACTION	PRE-FIXED L	UMP SUM AS PE	R CALL (in €)					
Cooperation partnerships	120.000	250.000	400.000					
Small-scale partnerships (SSCP)	30.000	60.000					
Not-for-profit European sport eve	nts (SNCESE)	200.000	300.000	450.000				
WARNING: the	total below does	s not correspond t	to a pre-fixed lur	np sum. The bud	get table needs t	o be filled in or o	orrected	
		DETAILED	BUDGET TABLE	E ERASMUS SPO	ORT			
Estimated budget — Lump sum brea	kdown - MAKE S	SURE THIS TABLE	IS CONSISTENT	WITH "SECTION	N 3 - BUDGET" O	F THE eFORM.	ı	
Participants	VP1	WP 2	VP3	WP4	WP5	WP6	VP7	TOTAL (in I)
Participants (only 1 participant for SNCESE Type III EU WIDE Events - 450.000€)	[title]	[title]	[title]	[title]	[title]	[title]	[title]	
[name]								0
[mann)								

CHOSEN ACTION	PRE-FIXED L	UMP SUM AS PE	R CALL (in €)					
Cooperation partnerships	120.000	250.000	400.000					
Small-scale partnerships (SSCP)	30.000	60.000					
Not-for-profit European sport eve	nts (SNCESE)	200.000	300.000	450.000				
The total budget corres	ponds to a pre-fi	ked lump sum. M	ake sure that this	s table is consiste	ent with "Section	3 - Budget" of th	e eForm (PartA)
		DETAILED	BUDGET TABLI	E ERASMUS SPO	ORT			
stimated budget — Lump sum brea	kdown - MAKE S	SURE THIS TABLE	IS CONSISTENT	WITH "SECTION	N 3 - BUDGET'' O	F THE eFORM.		
Participants	WP1	WP2	WP3	WP4	WP5	WP6	WP7	TOTAL (in I)
only 1 participant for SNCESE Type III - EU WIDE Events - 450.000€)	[title]	[title]	[title]	[title]	[title]	[title]	[title]	60.000
	10.000	20.000	30.000					60.000

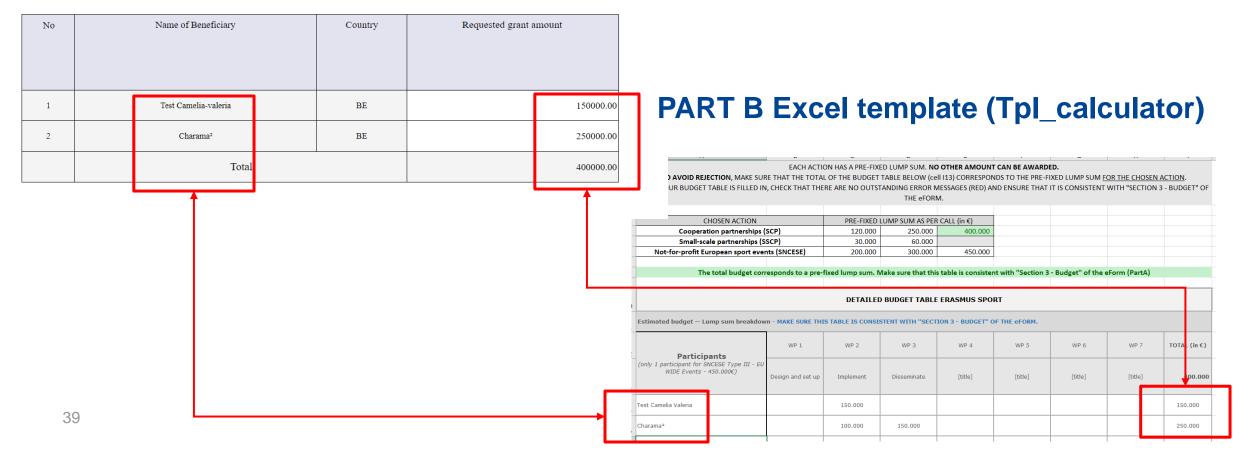


Common mistakes 6/9

Discrepancies in the requested grant amount Part A – Part B

PART A of the Application Form

3 - Budget



Common mistakes 7/9

Incorrect budget distribution in SNCESE

Type I and Type II

Budget split among all organisations of the consortium – full partners

EU-wide event

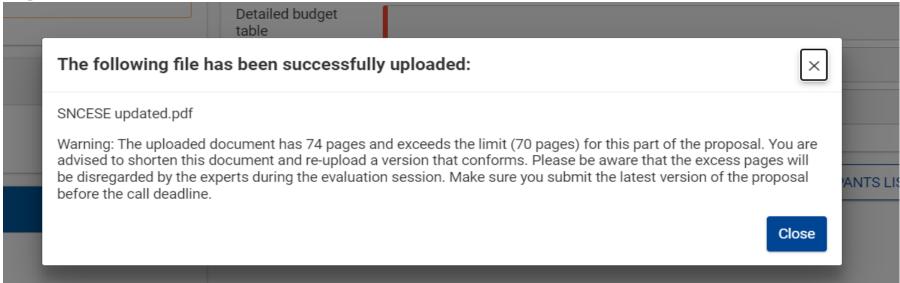
Budget only goes to the applicant, all other organisations are associated partners in the project



Common mistakes 8/9

Excess pages in Part B – Technical description – not evaluated

- 70 pages for SCP-SNCESE
- 40 pages for SSCP





Common mistakes 9/9

Failed submission because of last minute submission

- 5 March 2024 17:00 Brussels time
- Technical errors difficult to solve 10 minutes before the deadline
- Start well in advance and consult the different technical guidelines



Conclusions



In a nutshell...

Read carefully E+ Guide + material at your disposal Coherent number of WP and deliverables
- quality over quantity

Choose trustful partners

Official templates
Part B+ Formatting
rules

No error messages in the budget

Don't wait until 5 March



Useful links

E+Programme Guide 2024: E+ Programme Guide

Where to find the application forms?:

Funding & tenders (europa.eu)

Online manual: Online manual on submission of the proposal

IT how to: IT how to on submission of the proposal



Thank you



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