

Information session

INNOVATIVE TOOLS AND BUSINESS MODELS

16 December 2023

This info session will be recorded using WebEx for the purpose of publication on EACEA's website. Only the presentations will be recorded: Q&A sections will not be recorded.

Please refer to the Data Protection Notice of the event for more information

European Education and Culture Executive Agency



INNOVATIVE TOOLS AND BUSINESS MODELS

Call CREA-MEDIA-2023-INNOVBUSMOD



OBJECTIVES OF THE CALL

ENCOURAGE THE DEVELOPMENT AND SPREAD OF
INNOVATIVE TOOLS AND BUSINESS MODELS

IN ORDER TO IMPROVE THE VISIBILITY, AVAILABILITY, AUDIENCE AND DIVERSITY OF EUROPEAN WORKS IN THE DIGITAL AGE

AND/OR THE OVERALL COMPETITIVENESS and/or GREENING OF THE EUROPEAN A/V INDUSTRY



ELIGIBLE ACTIVITIES

ACTIVITIES AIMED AT ENCOURAGING THE DEVELOPMENT AND/OR SPREAD OF:

SUBTITLING OR ACCESSIBILITY, DISCOVERABILITY AND RECOMMENDATION TOOLS

TO BE WIDELY USED ACROSS BORDERS AND PLATFORMS TO IMPROVE THE VISIBILITY, AVAILABILITY AND AUDIENCE OF POTENTIAL EUROPEAN A/V WORKS

BUSINESS TOOLS IMPROVING THE EFFICIENCY AND TRANSPARENCY OF THE A/V MARKET (AUTOMATED RIGHTS MANAGEMENT SYSTEM, TECHNOLOGY FOR DATA GATHERING AND ANALYSIS, ETC.)

BUSINESS MODELS SEEKING TO OPTIMISE THE

SYNERGIES AND COMPLEMENTARITIES BETWEEN DISTRIBUTION PLATFORMS

BUSINESS TOOLS EXPLORING **NEW MODES OF PRODUCTION, FINANCING, DISTRIBUTION OR PROMOTION** ENABLED OR ENHANCED BY NEW TECHNOLOGY (AI, BIG DATA, BLOCKCHAIN, METAVERSE, NFT, ETC.)

> INNOVATIVE TOOLS AND BUSINESS MODELS IMPROVING THE GREENING PROCESS OF THE A/V INDUSTRY



AWARD CRITERIA

RELEVANCE OF ACTIVITIES (45 PTS)



RELEVANCE OF THE PROPOSED DEVELOPMENT AND/OR SPREAD OF INNOVATIVE TOOLS AND BUSINESS MODELS TO ADDRESS THE NEW NEEDS OF THE A/V MARKET



THE EUROPEAN DIMENSION/POTENTIAL OF THE PROJECT ADEQUACY OF THE STRATEGIES PRESENTED TO ENSURE A MORE SUSTAINABLE AND MORE ENVIRONMENTALLY-RESPECTFUL INDUSTRY

5

5

ADEQUACY OF THE STRATEGIES TO ENSURE GENDER BALANCE, INCLUSION, DIVERSITY AND REPRESENTATIVENESS, EITHER IN THE PROJECT/CONTENT OR IN THE WAY OF MANAGING THE ACTIVITY



AWARD CRITERIA

QUALITY OF THE ACTIVITIES (30 PTS)

THE ADEQUACY OF THE METHODOLOGICAL AND STRATEGIC CHOICES TO THE OBJECTIVES OF

THE PROJECT, INCLUDING MARKET ANALYSIS, NATURE AND TIMING OF THE ACTIVITIES TO BE IMPLEMENTED, TARGET GROUP, SELECTION METHODS, TARGET SEGMENTS AND TERRITORIES, SYNERGY AND COLLABORATION WITH DIFFERENT SEGMENTS OF THE VALUE CHAIN, STRATEGIES TO BE IMPLEMENTED AND TOOLS DEPLOYED

THE COHERENCE OF THE BUSINESS MODEL (INCLUDING STRUCTURE OF CO-FINANCING), AND FEASIBILITY AND COST-EFFICIENCY OF THE PROJECT







AWARD CRITERIA

DISSEMINATION (15 PTS)

PROJECT MANAGEMENT (10 PTS)

10

5	

THE METHODOLOGY PROPOSED FOR COLLECTING, ANALYSING AND DISSEMINATING DATA IN ORDER TO SHARE RESULTS, GUARANTEE THE TRANSPARENCY OF THE PROJECT AND PROPOSE KNOWLEDGE EXCHANGE

THE COHERENCE, ADDED-VALUE AND COMPLEMENTARITY OF THE PROJECT TEAM AND/OR PARTNERSHIP, INCLUDING TASKS DIVISION, DECISION-MAKING PROCESS AND EXCHANGE OF KNOWLEDGE VIS-À-VIS THE OBJECTIVES OF THE PROJECT



THE IMPACT OF THE PROJECT ON THE VISIBILITY AND/OR AVAILABILITY, AUDIENCE OF EUROPEAN WORKS IN THE DIGITAL AGE AND/OR THE COMPETITIVENESS OF THE EUROPEAN A/V INDUSTRY



QUALITY THRESHOLD

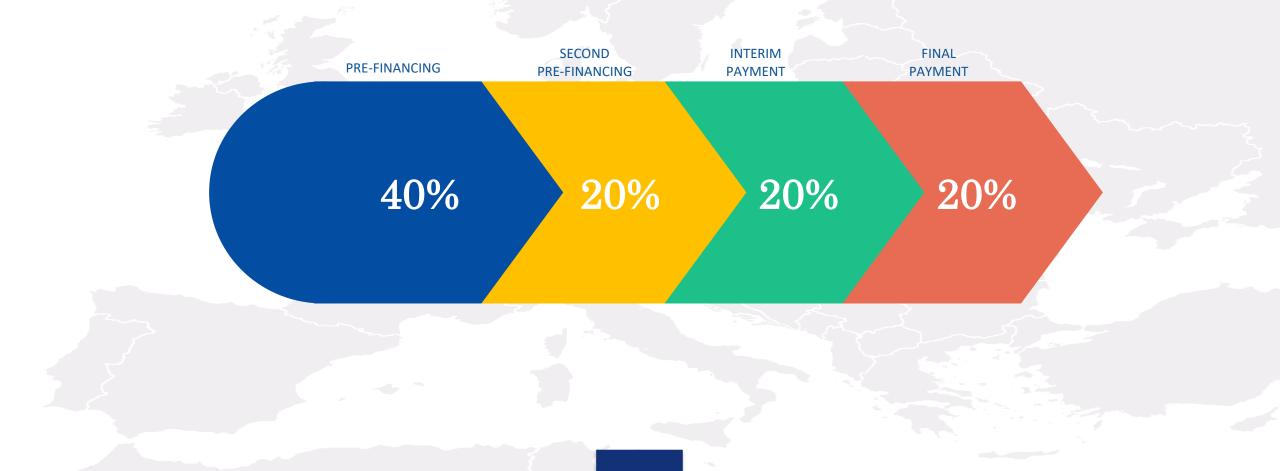
70%

70/100 PTS

FOLLOWING THE ASSESSMENT OF THE AWARD CRITERIA



PAYMENT MODELS





BUDGET AND TIMELINE



8.8M EUR



24.01.23 17:00:00 CET

CONTACT: EACEA-MEDIA-INNOVATIVE-TOOLS@EC.EUROPA.EU



 \sim

SEARCH FUNDING & TENDERS HOW TO PARTICIPATE WORK AS AN EXPERT PROJECTS & RESULTS SUPPORT 🔻 Get star 61) Funding and tenders (5) Q innovative tools Deed help? Sort by: Submission status Match whole words only GRANTS TENDERS Call for proposal Grant Innovative tools and business models CREA-MEDIA-2023-INNOVBUSMOD Programme Creative Europe Programme (CREA) Status Open for submission Submission status Type of action **CREA Project Grants** Deadline model single-stage \checkmark \checkmark \checkmark 24 January 2023 17:00:00 Brussels 20 October 2022 Opening date Deadline date time Forthcoming Open for submission (1) Closed (4)



Conditions and documents

Start submission

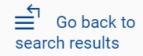
Submission service

Topic related FAQ

Get support

Call information

Call updates



To access the Electronic Submission Service, please click on the submission-button next to the **type of action** and the **type of model grant agreement** that corresponds to your proposal. You will then be asked to confirm your choice, as it cannot be changed in the submission system. Upon confirmation, you will be linked to the correct entry point.

To access existing draft proposals for this topic, please login to the Funding & Tenders Portal and select the My Proposals page of the My Area section.

Please select the type of your submission:

CREA Project Grants [CREA-PJG], CREA Action Grant Budget-Based [CREA-AG]

Start submission

 $oldsymbol{0}$

Deed help?



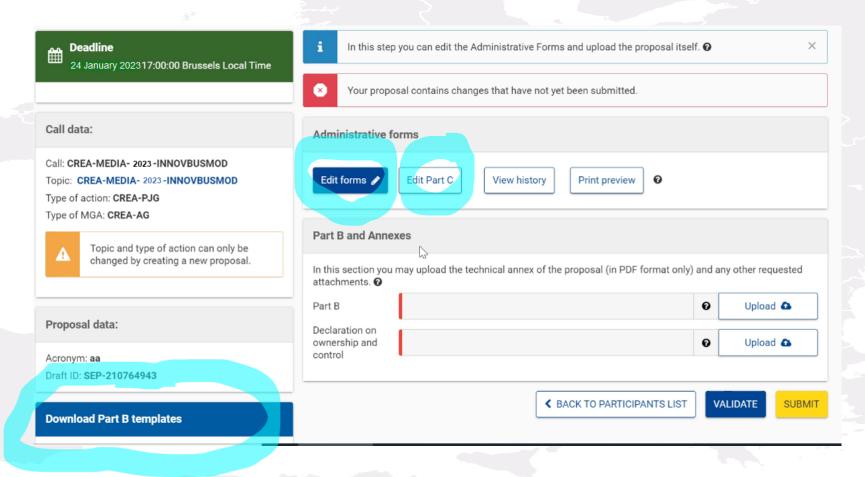
TECHNICALITIES

MAIN ELEMENTS TO UNDERSTAND THE **E-FORM**:

 $\rightarrow PART A$ $\rightarrow PART B$ $\rightarrow PART C$



E-FORM IN SUBMISSION SYSTEM





PART A

Proposal number: SEP-210764943

Proposal acronym: aa

Type of Model Grant Agreement: CREA Action Grant Budget-Based

Table of contents

Section	Title	Action
1	General information	Show
2	Participants	Show
3	Budget	Show



European Commission

PART A

SIMPLIFIED BUDGET DETAILED BREAKDOWN PER WORK-PACKAGE IN PART B

Application forms

Proposal ID SEP-210833587

Acronym LAST360

2 Dudget

3	- Budg	et										?		\wedge									\sim
N	o. Name o beneficia	y Country	r Role	Personnel costs - without volunteers/ EUR	Personnel costs – volunteers/ EUR	Subcontracting costs/ EUR	Purchase costs - Travel and subsistence/ EUR	Purchase costs - Equipment/ EUR		Financial support to third parties/ EUR	Indirect costs/ EUR	Total eligible costs/ EUR	Ineligible costs/ EUR	btal estimated roject costs and contributions/ EUR	Funding rate	Maximum EU contribution to eligible costs/ EUR	Requested EU contribution to eligible costs/ EUR	Max grant amount/ EUR	Income generated by the project/ EUR	In kind contributions/ EUR	Financial contributions/ EUR		Total estimated project income/ EUR
1	Baird Consulting	ics BE	Coordinator	123 333	0	34 000	10 000	26 000	130 000	2 000	22 773.31	348 106.31	d	348 106.31	70	243 674.41	240 000.00	240 000.00	10 000.00	0.00	18 000.00	80 106.31	348 106.31
			Total	123 333	0	34 000	10 000	26 000	130 000	2 000	22 773.31	348 106.31	0	348 106.31		243 674.41	240 000.00	240 000.00	10 000.00	0.00	18 000.00	80 106.31	348 106.3



PART A

BUDGET MUST BE BALANCED (COST/INCOME)

PERSONNEL COST-VOLUNTEERS ARE NOT APPLICABLE

FINANCIAL SUPPORT TO THIRD PARTIES ARE NOT APPLICABLE



Commission

PART B

1. RELEVANCE

1.1 Background and general objectives

Background and general objectives

WORD DOCUMENT (TO **UPLOAD** IN PDF)

- DETAILED DESCRIPTION OF PROJECT FOR EVALUATION
- CHECK THE CORRECT **QUESTIONS** BASED ON THE ACTION/CALL

For 'European Co-development', 'European Slate development', 'European Mini-Slate development' and 'TV and Online content':

- Provide a presentation of the applicant company (and partners for the European Co-Development and TV and Online actions) its management, its activities, its present position in the national and European markets and its editorial line in terms of development and production.

- For European Slate and Mini-Slate development, also describe the company's development plans and its present and forecast financial status (this must include the company's total turnover and total development expenditure in the last two financial years in €).

For 'Fostering European media talents and skills', 'Markets & networking', 'Innovative tools and Business models', 'Networks of European cinemas', 'European VOD networks and operators', 'European festivals', 'Subtitling of cultural content', 'Audience Development and Film Education', 'Creative Innovation Lab' and 'Journalism Partnership': Define the objectives of your proposal and explain their relevance to this call for proposals.

For 'Films on the Move': Describe the experience of the sales agent on pan-European projects, the number of distributors involved and the experience of distributors and their involvement in the project.

Insert text



Commission

APPLICATION FORM

PART B: SOME KEY POINTS

QUESTION 1.2 : "DESCRIBE HOW YOUR ACTIVITY MEETS THE **NEEDS OF THE INDUSTRY/SECTORS**" (AWARD CRITERION 1.1)

QUESTION 2.1 : **CONCEPT AND METHODOLOGY** (RELATED TO AWARD CRITERION 2.1

QUESTION 5.2 **WORK PACKAGES** (IDEALLY THESE SHOULD BE LIMITED TO THREE, THOSE MENTIONED IN THE CALL) THE ANSWER (THE NEEDS ADDRESSED BY THE PROJECT) HAS TO BE CONNECTED TO THE OBJECTIVES OF THE CALL:

- DEVELOPMENT AND/OR THE SPREAD OF INNOVATIVE AND BUSINESS MODELS
- IMPROVE THE COMPETITIVENESS OF THE EUROPEAN A/V
- INCREASE THE CIRCULATION, VISIBILITY, AVAILABILITY, DIVERSITY AND AUDIENCE OF EUROPEAN A/V WORKS IN THE DIGITAL AGE

PROVIDE A **COMPREHENSIVE MARKET ANALYSIS** JUSTIFYING YOUR MAIN METHODOLOGICAL AND STRATEGIC CHOICES

THE MARKET ANALYSIS MUST CLEARLY DESCRIBE THE TARGET MARKETS AND THE SITUATION OF THE COMPETITION

THE **METHODOLOGY** (INCLUDING A LIST OF ACTIVITIES TO BE IMPLEMENTED) AND STRATEGIC CHOICES MUST ALSO BE CLEARLY DESCRIBED

PROJECT ACTIVITIES MUST BE ORGANISED IN THE FOLLOWING WORK PACKAGES:

- WP 1 PROJECT MANAGEMENT (MANDATORY)
- WP 2 ACTIVITIES OF THE FIRST YEAR OF IMPLEMENTATION
- WP 3 ACTIVITIES OF THE SECOND YEAR OF IMPLEMENTATION
- WP 4 ACTIVITIES OF THE THIRD YEAR OF IMPLEMENTATION

ADDITIONAL WORK PACKAGES MAY BE ADDED



WORK PACKAGES CHECKLIST

□ EACH WORK PACKAGE MUST HAVE A SPECIFIC ESTIMATED BUDGET

□ EACH WORK PACKAGE MUST CONTAIN **AT LEAST ONE DELIVERABLE**

CHECK THE CALCULATIONS: WP BUDGET 1 + WP BUDGET 2 + (ETC) = GLOBAL TOTAL ESTIMATED BUDGET IN PART A !!!!



MILESTONES & DELIVERABLES:



NOT APPLICABLE. DO NOT FILL IN (NO BLOCKING WARNING)



MUST INDICATE A DUE DATE WITHIN THE DURATION OF THE RELATED WORK PACKAGE

FINAL REPORT IS NOT A DELIVERABLE

□ AUDIT REPORT IS **NOT** A DELIVERABLE



Commission

DELIVERABLES

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)
D1.1		1		[R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY]	[PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]	

- DISSEMINATION LEVEL: ONLY PU (PUBLIC) OR SEN (SENSITIVE)
- DUE DATE: MUST CORRESPOND TO THE MONTH NUMBER IN THE PROJECT NOT TO THE CALENDER MONTH

□ AVOID SUBMITTING ALL YOUR DELIVERABLES THE VERY LAST MONTH OF THE PROJECT



THANK YOU FOR YOUR ATTENTION!

EACEA-MEDIA-INNOVATIVE-TOOLS@ec.europa.eu