

Information session Video Games & Immersive Content Development 10 January 2023

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European Education and Culture Executive Agency

10 January 2023

Agenda

- 1. Introduction: Policy context
- 2. Objectives and eligibility criteria
- 3. Q&A

BREAK

- 4. Assessment of proposals
- 5. How to apply common errors
- 6. Q&A





Creative Europe 2021-2027 MEDIA Budget 1.427 billion

Supporting Europe's audio-visual and film sectors

Audience

New distribution channels and strengthened audience development

Policy Promoting discussion and exchange

PUSH BOUNDARIES

co-funded by the European Union

Content

quality works

Business

talent

Collaboration and

innovation for high

Boosting innovation,

competitiveness and





MEDIA: Cross-cutting priorities



A more sustainable and environmentallyrespectful industry



Gender-balance, inclusion, diversity and representativeness



Content cluster								
European (mini-)slate development European co-development Video games and immersive content development TV and online content								
	Development			Production				
Increase capacity of producers to develop projects with potential for wide circulation	Foster competitiveness of European independent production companies and increase their economic weight on the market	Support cooperation among production companies from different MEDIA countries	Support the development/production of high quality European works with wide cross-border exploitation potential	Strengthen the independence of producers in relation to broadcasters and digital platforms				
Origina	ality Inn	ovation Co	mmercial ambition	European Commission				

Video games and immersive content development

"An entire generation of talented people - engineers, artists, scriptwriters, musicians, programmers - have been busy creating a whole new art form for us. The name of this new game is interactivity." Ralf H. Baer



Objectives

- Increase the capacity of European video game (VG) producers, XR studios and audiovisual production companies to develop VG and interactive immersive experiences (IE) with the potential to reach global audiences
- Improve the competiveness of the European VG industry and other companies producing interactive immersive content in European and international markets by enabling the retention of intellectual property by European developers





Video games and immersive content development

Funded activities

- Development of a single VG or interactive IE project with
 - narrative storytelling
 - original content and/or quality gameplay
 - high level of originality and innovative and creative value
 - high level of commercial ambition: physical and digital distribution, location-based entertainment
 - extensive cross-border potential



Funded activities





Timetable and budget

- Deadline: 1 March 2023
- Results: August 2023
- Budget: 6M EUR





- European
- Video game, XR studios or audiovisual production companies
- Able to demonstrate recent experience in producing commercially distributed works
- Only applications by single applicants (i.e. mono-beneficiary, affiliated entities allowed if needed)
- Only one application as applicant (i.e. coordinator) for either Video Games/Immersive Content, Slate, Mini-slate or Co-development (can be partner in co-development)



• European: established in one of the MEDIA countries

- and owned directly or indirectly, wholly or by majority participation, by nationals from MEDIA countries
- for publicly listed companies: location of the stock exchange determines the nationality

•	Company profile	Main objective and activity	
	Video game production companies	Video game production, (entertainment) software development	
	XR studios	VR, AR or MR content production	
	Audiovisual production companies	Audiovisual production	

Publishing companies are NOT eligible





- Applicant must demonstrate recent experience in producing at least one work fulfilling the following conditions:
 - a VG or IE (interactive or not) no longer needs to be narrative and can also be a type of work that is ineligible for funding!
 - **commercially distributed** (i.e. generated income) in the period between 01/01/2020 and the deadline



- **not** produced as **work-for-hire** for another company
- **not** produced by another company, even if a member of the applicant company has a **personal credit**



not in early access (the production phase must be finished)



- Previous work must be detailed in the MEDIA Database (just as the submitted work)
- If the previous work is ineligible or not encoded = application is ineligible (i.e. no other works will be considered)
- The information provided in the MEDIA Database must be CORRECT and PROOF must be available upon request (consequences in case of false/incorrect statements – see exclusion)



- Development of a single work or prototype
- Narrative VG or interactive narrative IE: the story must be told throughout the VG or IE, and not only as an introduction or an ending
- Development = phase starting from the first idea until the production of the first playable prototype or first trial version, whichever comes first

• Entry into production (i.e. as soon as the first playable/first trial is available): min. 10 months after deadline





- The work must be **intended** for **commercial exploitation**
- The applicant must own the majority of rights (incl. rights of adaptation if relevant) to the project through a signed contract
- Ineligible projects:
 - Puzzle games, memory games, sports games, racing games, running games, rhythm/singing/dancing games, social games, quiz games, party games, versus-fighting games, word and spelling games, number games, mind games, even if they have a narrative element
 - Projects where professional education, training or therapy is the main objective
 - Multimedia art projects and installations
 - Immersive tours, events, music videos and immersive experiences used in retail

- Works of a **promotional nature** being part of a promotional campaign or advertising for a specific, destination (tourism), product and/or brand and institutional productions to promote a specific organisation or its activities
- Projects including pornographic or racist material or advocating violence
- Platforms for games or interactive experiences and websites being, or dedicated specifically to, social platforms, social networking, internet forums, blogs or similar activities
- Tools and software services aimed solely at technological development and/or used solely for further developing already existing game or interactive experience concepts
- Reference works (encyclopedias, atlases, catalogues, databases and similar), "how-to" works (instructional guides, manuals and similar) and (interactive) e-books
- Information or purely transactional services









Financing

- Customised lump sum: output-based lump sum established after applying a max. 50% co-financing rate to a verified and approved detailed budget
- Max. EU grant : EUR 150 000
- Pre-financing: 70% if financial capacity is good



European

Financing

- Estimated budget:
 - All costs must be incurred by the applicant
 - All costs must be incurred during the eligibility period of the action
- Duration action: normally not more than 36 months (extensions possible if justified and requested through an amendment)
- Start of the action:
 - Default: after signature of the Grant Agreement
 - Retroactivity to date of submission with justification + approval









STRETCH YOUR LEGS ... TAKE A CUP OF COFFEE ...

BACK IN ...



How are proposals assessed?





How are the proposals assessed?





Admissibility criteria

- Submit before the deadline (No late submissions)
 - BUT: you can resubmit revised versions up till the deadline
- Submit electronically via the Funding & Tenders Portal Electronic Submission System (No applications by email/on paper)
- Submit using the templates provided in the Submission System (Not the templates on the topic page -> for info only)
- Submission only possible when complete (all mandatory parts and mandatory annexes)
- Respect the page limitations (Part B max. 70 pages does not include the other annexes)



Financial and operational capacity

- Financial capacity: have stable and sufficient resources to implement the project and contribute their share
 - Based on annual accounts (to be uploaded in Participant Portal in case of selection)
- Operational capacity: have the know-how, qualifications and resources to implement the project
 - evaluated based on 'project management' criterion



Exclusion - declaration

Application forms Table Of Contents Validate Form Save Proposal ID 101048379 Acronym GillNetTest	Save&Close ? ndatory to fill.	Exclusion criteria a declaration in Part application.	
1) We declare to have the explicit consent of all applicants on their participation and on the content of this proposal. *		Read each declara	
2) We confirm that the information contained in this proposal is correct and complete and that none of the project activities have started before the proposal was submitted (unless explicitly authorised in the call conditions).	✓		
 3) We declare: to be fully compliant with the eligibility criteria set out in the call not to be subject to any exclusion grounds under the <u>EU Financial Regulation 2018/1046</u> to have the financial and operational capacity to carry out the proposed project. 		Amongst others: i misrepresente required as a participating or that info	
4) We acknowledge that all communication will be made through the Funding & Tenders Portal electronic exchange system and that access and use of this system is subject to the <u>Funding & Tenders Portal Terms</u> and <u>Conditions</u> .			
5) We have read, understood and accepted the <u>Funding & Tenders Portal Terms & Conditions</u> and <u>Privacy Statement</u> that set out the conditions of use of the Portal and the scope, purposes, retention periods, etc. for the processing of personal data of all data subjects whose data we communicate for the purpose of the application, evaluation, award and subsequent management of our grant, prizes and contracts (including financial transactions and audits).			

The coordinator is only responsible for the information relating to their own organisation. Each applicant remains responsible for the information declared for their organisation. If the proposal is retained for EU funding, they will all be required to sign a declaration of honour.

False statements or incorrect information may lead to administrative sanctions under the EU Financial Regulation.

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- Common structure
 - 1. Relevance (35 points)
 - 2. Quality of content and activities (25 points)
 - 3. Project management (20 points)
 - 4. Dissemination (20 points)
- Overall threshold: 70/100

Consult breakdown of the criteria in the Call and keep all elements in mind when preparing your application

$\mathbf{\nabla}$						



1. Relevance (35 points)

- a) Originality and creativity of the concept against existing work, including originality of the story (10 points)
- b) Level of innovation: "cutting edge" technique and content, such as use of new or latest technologies or platforms, innovation in gameplay, level of immersion and interactivity, innovation in visual/graphic approach, innovative use of cinematography and viewing (15 points)



- 1. Relevance (35 points)
 - c) Adequacy of the strategies presented to ensure a more sustainable and environmentally-respectful industry (5 points)
 - d) Adequacy of the strategies to **ensure gender balance**, **inclusion, diversity and representativeness**, either in the project/content or in the way of managing the activity (5 points)



- 2. Quality of content and activities (25 points)
 - a) Quality of storyteling
 - b) Quality of visual approach (e.g. artwork, mock-ups, sketches, mood boards)
 - c) Quality of the graphic and sound design
 - d) Accessibility measures for users with disabilities and other impairments



2. Quality of content and activities (25 points)

e) For non-immersive video games:

- Quality and originality of the gameplay
- Integration between gameplay and storytelling
- Quality of the level and character design
- f) For interactive immersive video games and experiences:
 - Quality of the immersive experience
 - Level and quality of interactivity



- 3. Project management (20 points)
 - a) Adequacy of the development strategy (10 points)
 Adequacy of the development plan, schedule, development budget and foreseen partnerships to the needs of the project
 - b) Adequacy of the **financing strategy** and **feasibility potential** of the project (10 points)


Award criteria

- 4. Dissemination (20 points)
 - a) Potential for European/international exploitation and distribution (10 points)
 - b) The marketing strategy allowing to reach audiences at an early stage (10 points)







- Any application must consist of:
 - Part A: Administrative information (but also duration and max. EU grant)
 - Part B: 'Technical' description of the project (information that allows to assess the award criteria) + definition of work packages and deliverables
 - Part C: KPI-related data linked to the applicant
 - PDF with information about film(s)/work(s) to be generated via the MEDIA Database: data related to the previous work(s) and works submitted for funding
 - Mandatory annexes (downloaded together with Part B)



- Mandatory annexes:
 - Detailed budget table (mandatory template)
 - Creative dossier (description of gameplay, information on GUI/HUD, level and character design, pictures, grahpic bible, script, storyboard, creative director's note, etc.)
 - Proof of ownership of rights (and rights of adaptation) for the project
 - Supporting documents of co-production, distribution and financing
 - Information on independence and ownership and control: breakdown of shareholding of the company (mandatory template)



- Part B: A correct definition of work packages and deliverables are crucial elements in order to obtain the full EU grant
- Work package structure (mandatory, use these exact names):
 - WP1: Artistic development (narrative part, characters, graphic approach, etc.)



- WP 2: Technical development (GUI, HUD, etc.)
- WP 3: Financing, distribution and marketing activities



- Deliverables:
 - Will need to be submitted during the lifetime of the project
 - Be realistic: reduction of EU grant in case of partial implementation (request amendment if needed)



- Minimum mandatory deliverables (use these names!):
 - WP 1: Updated creative development (treatment, script, bible, game design document)



- WP 1 and/or WP2: Update on key crew/casting
- WP 2: Link to prototype / trial version / trailer / teaser if produced
- WP 3: Updated financing/budget and production schedules
- WP 3: Updated distribution and marketing strategies
- Interoperable standard identifier



Common mistakes in submission system

- Acronym and short summary (to be encoded when starting the application)
 - Acronym: helpful if it refers to the company/project (i.e. not VG2023 for example)
 - Short summary (abstract): must deal with objectives, activities, type and number of persons benefiting from the project, expected results, type and number of outputs to be produced.
 Do not include confidential info. The synopsis of the project goes in the MEDIA Database



Common mistakes in Part A

Budget (EU grant requested) incorrectly encoded in Part A

- Entire production budget instead of EU grant requested
- Different amounts than in the budget
- Zero(s) too much or too little (e.g. 10M instead of 1M)

Application forms Proposal ID 101048440 Acronym Test TV application

2 Pudgat

3 - Budget

No	Name of Beneficiary	Country	Requested grant amount	
1		FR	10	
2		RO	0,00	
	Total		,00,	





- Max. grant amount and max. co-financing rate incorrectly encoded in 'Instructions' sheets → incorrect calculation of the max. EU contribution in the 'Proposal Budget' sheet → incorrect requested EU grant !!!!
- Do not forget to break the type of employees down

	FILL IN THE BELOW VALUES BEFORE STARTING:
Insert the name of your call:	DEVVGIM
Insert the acronym of your project:	acronym
Maximum amount for the EU CONTRIBUTION :	150.000,00 €
Co-financing rate :	50,00%
	PRINT PDF

A1. Employees (or equivalent) man days (you can change the types based on your structure)

Producteur et personnel du producteur	
Techniciens cadres et réalisateurs	
Techniciens non cadres	
Comédiens	
Stagiaires	

Max. grant amount = EUR 150.000 Max. Co-financing rate = 50%



- Encode applicants correctly and click on **apply changes**!
- Encode work packages correctly and click on **apply changes!**

List of Beneficiaries and Affiliated Entities				Actions (double-click to activate)			
BE NR/AE	BE/TP name	Acronym	Country	APPLY CHANGES	Add a Beneficiary		
BE 001	COORDINATOR	COO	DK	Remove this Beneficiary			
BE 001 / AE 001	AFFILIATED ENTITY	AE	NO	Remove this Affiliated Entity	Add an Affiliated Entity		
	List of Work Packa	ges					
WP Nbr	WP Label						
WP 001	Artistic development	Artistic development			Part A		
WP 003	Technical development	Technical development					
WP 004	Financing, distribution	Financing, distribution and marketing activities					
	Work packa	ages in Par	rt B	MANDA	European Commission		

Only encode **eligible costs!** (≠ entire production budget)

Eligible costs:

- 1. Actually incurred by the beneficiary(-ies) and not by third parties
- 2. Incurred during the eligibility period of the action (not before, not after)
- 3. Declared under one of the eligible cost categories
- 4. Incurred in connection with the action and necessary for its implementation
- 5. Identifiable and verifiable (i.e. recorded in the beneficiary's accounts)
- 6. Comply with national law on taxes, labour and social security
- 7. Reasonable, justified and comply with the principle of sound financial management



Ineligible costs – most relevant examples:

- Costs incurred **before/after** the eligibility period
- Costs for ineligible activities
- In-kind contributions: e.g. deferrals
- Financial support to third parties
- Costs for loans
- Deductible or refundable VAT
- Costs covered by the flat rate for indirect costs: office rent, electricity, telephone, postage, copies, internet, etc.



Encode staff costs under the correct categories:

- **Employees:** personnel working for the applicant under an employment contract (or equivalent appointing act) and assigned to the action.
- Natural persons under direct contract: persons working with the applicant under a contract *other* than an employment contract but assigned to the action. These « in-house consultants » should work under similar conditions than those of an employee concerning tasks, premises, results and salaries.
- Seconded persons: natural persons employed by a third party against payment but temporarily assigned to work on the action proposed in the application, and this for an organisation (i.e. the applicant) that is not theur current employer. The applicant must reimburse the actual costs incurred by the third party (not with profit).



- SME owners (and natural person beneficiaries): SME owners that work on the action without receiving a salary. You need to estimate the number of days and units that the person will work on the action and apply unit costs established in Decision C(2020) 7115 and set out in Annex 2a. Note that you need to keep proof of the number of units declared.
- Volunteer costs: not eligible

In case of doubt, consult the Annotated Grant Agreement: https://ec.europa.eu/info/funding-tenders/opportunities/docs/2021-2027/common/guidance/aga_en.pdf



Provide explanations on units and grouped costs in the 'Any comments' tab of

the budget		Any comments
the budget		
-	nr	Comments
	A1	Production Staff : Direction de production à 10% moyenne sur 12 mois pour superviser la bonne gestion de l'avancement du développement
	A1	Directors (1 pris en charge par chacun des bénéficiaires): à 10% moyenne sur 12 mois pour superviser l'avancement technique et artistique du développement
	C1	Travel: Voyages producteurs durant la phase de développement (recherches financements, Cartoon movie, MIFA, Rdv CNC)
	C3	Services for Meetings, Seminars, Events: Accréditations Cartoon Movie et MIFA (producteurs et réalisateurs)
	A1	Production staff: Chargé(e)s de production à 10% moyenne sur 60 jours pour assurer le suivi de fabrication des tests
	A1	Technical staff: 2 infographistes model et rig props sur 40 jours, 2 infographistes lumière, rendu, texture sur 40 jours, 1 infographiste clean et rig 2D cut-out sur 20 jours, 1 infographiste
		lay-out posing sur 40 jours, 1 animateur 2D cut-out sur 5 jours, 1 animateur traditionnel et fx sur 45 jours, 1 opérateur compositing et fx sur 40 jours
	A1	Directors: à 10% moyenne sur 60 jours pour superviser et valider la fabrication des tests
	C3	Other: coût logiciels de production/journée de travail (moyenne constatée)
	A1	Technical Staff : Salaire ingénieur du son pour l'enregistrement voix témoins
	A1	Cast music and voices: rémunération musiciens et comédiens voix témoins
	A1	Other: Contrat option Compositeur musique
	A2	Natural persons under direct contract: Dialoguistes pour les différentes adaptations du scénario
	C1	Travel, accomodation, subsitence : Frais inhérents à l'enregistrement des voix témoins, à la recherche musicale et à la communication

Particularly important for:

- Subcontracting costs (must also correspond with info detailed in PART B)

Equipment if not depreciated (if depreciated, detail to be provided in tab 'Depreciation Costs'). Equipment **should** – as a rule of thumb – be depreciated!

- Production costs and technical costs of prototyping
- Other



 Do not forget to fill in the Requested EU Grant Amount and make sure that it corresponds to the budget in Part A



Amounts in Part A

European Commission

Common errors in Part B

- Use the template!!! (goes for all mandatory templates)
- Do NOT put it in another format
- Do NOT add other types of documents such as CVs
- Do NOT leave mandatory sections blank (no info = 0)
- Provide information in the correct section
- Ensure that the info is <u>coherent</u> with the rest of the documents in the application
- Ensure that it is <u>readable</u>



Common errors in info on shareholding

- First encode the applicant company (i.e. not natural persons) in the 'Instructions' sheet, and – if any – the affiliated entity (must respect eligibility conditions!)
- Encode the entire shareholding of the company and make sure that it is coherent!
 - If the shareholder is a **company** \rightarrow Legal person
 - If the shareholder is an **individual** \rightarrow Physical person
- Do not forget to encode the nationality, i.e. either country where the company is registered or nationality of the physical person



Common errors in info on shareholding

- Main activity: **only** to be filled in for legal persons, i.e. companies!
- If the shareholder is a legal person, provide the full chain of shareholding as requested, with all the necessary elements (nationality!), until the level of physical persons (or stock market) is reached

If any of the listed shareholders is a legal person/company, please describe below the full chain of its own shareholders, including percentage of sharesand nationalities. If the company if publicy listed, provide the location of the stock exchange

MAIN source of requests for additional information Enormous workload which is easily avoidable



Frequent errors in applications - Other

- Do not forget to encode the work(s) in the MEDIA Database may render the application ineligible
- Do not forget to upload the PDF generated from the MEDIA Database in the application
- Do not forget to complete Part C (and detail the languages used in the application <u>correctly</u>)
- Make sure to upload the annexes in the right slot!!!

If not all mandatory documents are there, the application can be considered inadmissible



Frequent errors in applications - Other

- Do not add documents that are not requested
- Do not use old templates
- Submit on time!

The better applications are structured, the quicker the evaluation, the quicker the decision!











Content questions?

Creative Europe desks:

https://ec.europa.eu/culture/resources/creative-europe-desks

EACEA functional mailbox:

EACEA-MEDIA-DEVVGIM@ec.europa.eu



Technical (IT) questions?

IT related individual questions regarding the Portal Submission System: <u>https://ec.europa.eu/info/funding-</u> tenders/opportunities/portal/screen/support/helpdesks/contactform

F&TP support section: <u>https://ec.europa.eu/info/funding-</u> tenders/opportunities/portal/screen/support/support

Thank you



Creative Europe 2021-2027

PUSH BOUNDARIES



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