

Erasmus+ Erasmus Mundus Joint Masters (EMJM)

PROJECT MONITORING & REPORTING

Coordinators' Kick-off meeting February 2022

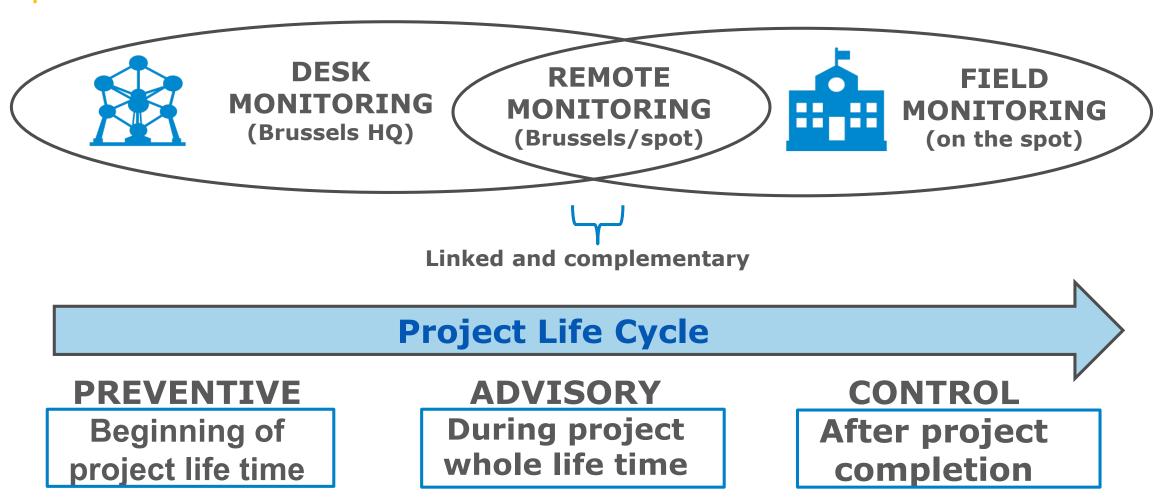
EACEA A.3

Monitoring – objectives & role EACEA





Types of monitoring





FTOP REPORTING



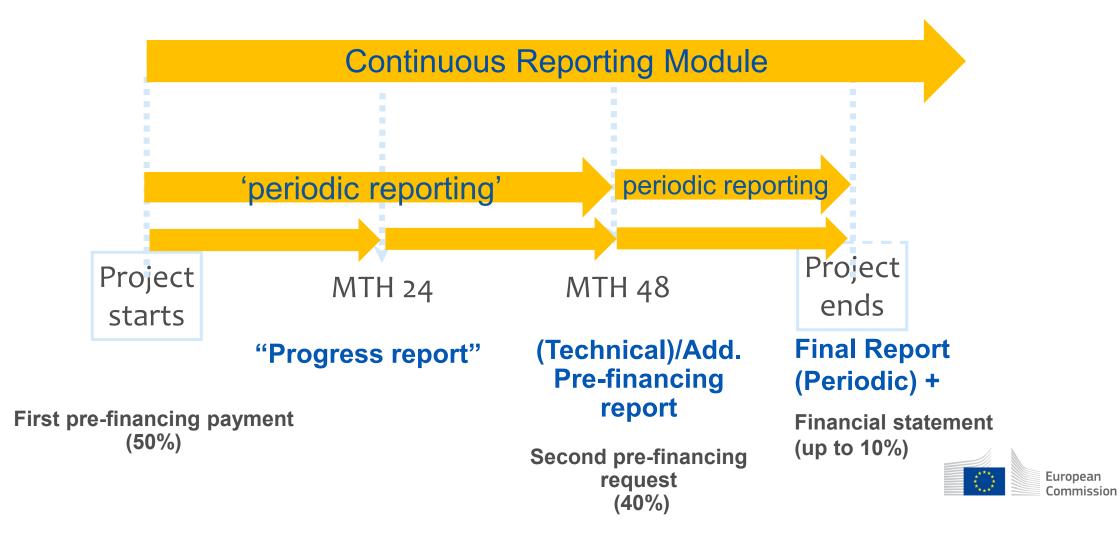
Continuous reporting & monitoring



FIXED REPORTING PERIODS



"Fixed" reporting periods & pre-financings + annual mobility tool updates



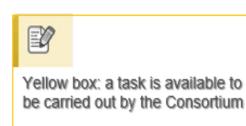
5

Activated at the time project starts





Each **PROCESS** box consists of different sections Click on the hyperlink to encode the data





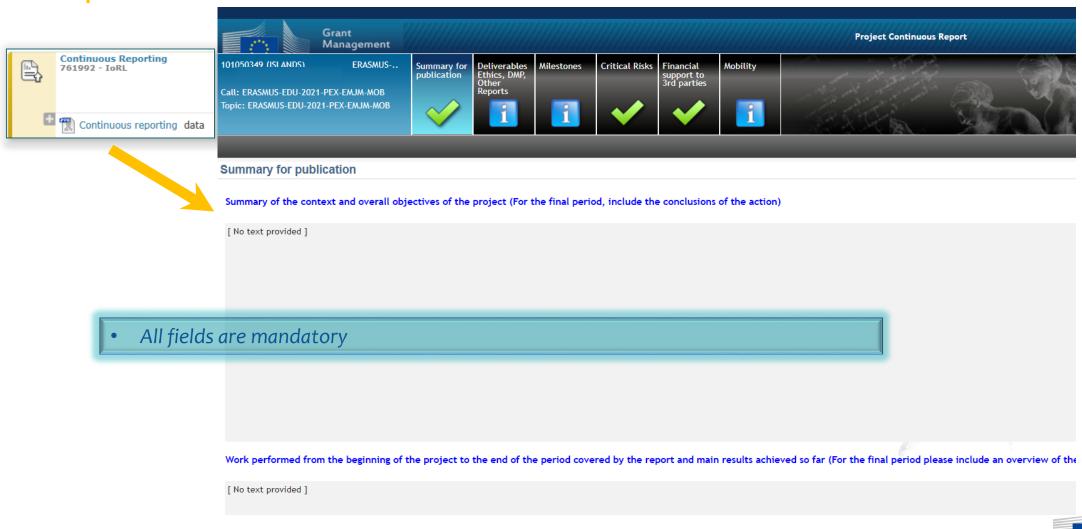


e.g. Grant Agreement Preparation, Amendment, Continuous Reporting etc.



Continuous Reporting

Summary for Publication



Allowed formats: doc, docx, odt, rtf, pdf, csv, zip

Deliverables



Lead

Deliverables, Ethics, DMP, Other Reports

For each Deliverable, a single file (max 52MB) can be uploaded <u>Show Filters</u> <u>Clear Filters</u>

WP No	Del Rel.	Del No	Title	Description			
WP1	D1.1	D1	Administrative framework	Development of the administrative framework on \dots $oldsymbol{\Box}$			
WP1	D1.2	D2	Project management meeti	a) One meeting every 6 months or 12 meetings in \square			
WP1	D1.3	D3	Annual conference proceed	The annual $ ightarrow$ be 🗖			
WP1	D1.4	D9	Final Curriculum description	The final curriculum description will be edited 🗖			
WP1	D1.5	D10	Teaching material repositor	To facilitate cooperation among academics as we \square			
WP1	D1.6	D11	Curriculum implementation	The Committee 2 "Education and Training" led by 🗖			
WP1	D1.7	D12	Internship guide	The Committee 2 "Education and Training" led by 🗖			
WP1	D1.8	D13	Quality Assurance reports	The Quality Assurance Committee made up of at l \ldots 🗖			
WP1	D1.9	D14	Promotion strategy	Delivery of a promotion strategy, specifying ta 🗖			
WP1	D1.10	D15	Communication toolbox	Electronic toolbox for partners comprising temp \Box			
WP1	D1.11	D16	EMJD dedicated website	Online website in English for EMJD students and \ldots $oxdot$			
WP1	D1.12	D17	Monitoring plan	Electronic document in English setting up the b $\ldots oxpute$			
WP1	D1.13	D18	Monitoring report	Final report following 72 months of project mon			
WP1	D1.14	D19	Sustainability Strategy	Final report on future sustainability, integrat 🗖			
WP1	D1.15	D20	Joint Master proposal	During the fourth year of implementation projec \Box			

Upload a deliverable

1 E	Nature	Dissemin	Est. Del. Da	Rev. Due Da	Receipt Dat	Approval Date	Status	
	R	PU	30 Apr 202	Θ			Pending	
	R	PU	31 Dec 202				Pending	Comments
	R	PU	31 Dec 202				Pending	
	R	PU	30 Jun 202				Pending	
	DEC	PU	30 Jun 202				Pending	
	R	SEN	30 Jun 202	ω			Pending	K
	R	PU	31 Oct 202	Θ			Pending	

Add a new comment for the deliverable 'D1 - deliverable title'

You have chosen to add a comment for the deliverable 'D1 - deliverable title'. You will not be able to modify the comment afterwards.
 Please provide a comment (mandatory)

🔛 <u>Ok</u> 😽 <u>Cancel</u>

History of comments for the deliverable 'D1 - deliverable title' (starting from the most recent action)

[No comments have been provided for this deliverable submission]

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Continuous Reporting

MEANS	TASKS
WORK PACKAGES:	Update only for very important changes
DELIVERABLES	Update only for very important changes Upload all deliverables in FTOP by the 'due dates' (dissemination level!) Upload 'progress report' in month 24 Upload 'Programme Specific information' along with Technical reports in month 48 and month 72 TEMPLATES TO BE PROVIDED BY EACEA
MILESTONES	Implement as planned (Update only for very important changes) ANNUAL MOBILITY TOOL UPDATE!
ACTIVITIES	INTERNAL
RISKS	Update only for very important changes



Progress Report (mth 24)

- Only in the form of a 'deliverable' (part of 'continuous reporting')
- To be uploaded in month 24 of your project
- Template will be provided at a later stage
- (statistical data: number of applicants, scholar mobility numbers; narrative information: good practices, problems if any)



Periodic Reports

* Additional Prefinancing Report (mth 48)

Final Report (mth 72 final)

EACH COMPOSED OF:

PART A – 'picture' of all deliverables PART B – short narrative part (yes / no questions, possible issues) Financial statement

Including 'programme specific information' (as deliverable)

Templates are in the EU Portal (under 'Templates & forms') <u>https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/how-to-participate/reference-documents;programCode=ERASMUS2027</u>



Sources of information

A DEDICATED SESSION WILL BE ORGANISED AT LATER STAGE

- Programme Guide EM Action, EMJM lot in FTOP, here:<u>Erasmus Mundus Joint Masters</u>
- (Annotated) Grant agreement in FTOP, here: <u>aga_en.pdf (europa.eu)</u>
- FTOP user manuals (!) In FTOP, here: <u>Guidance & Manuals (europa.eu)</u>
- Your project officer Through FTOP messaging facility.



Thank you



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