

ERASMUS+ Key Action 3 European Youth Together

EYT 2021 Call for Proposals ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1

Information for potential applicants

Brussels, 7 May 2021

European Education and Culture Executive Agency

Erasmus+: Youth, EU Aid Volunteers and European Solidarity Corps

Info session- Agenda

- 1. Welcome and Introduction
- 2. Youth Policy Context, Call Priorities and Objectives
- 3. Preparing the Application, Award Criteria
- 4. Break
- 5. Preparing the Application, Submission Procedure6. Q & A





Youth Policy Context

Fabienne Metayer

DG EAC – Unit B3 Youth, Volunteer Solidarity and Traineeships Office

Head of Sector - Youth Policy





European Youth Together

Background, Priorities and Objectives



Background

KEY Action 3: Support To Policy Development And Cooperation

Aims:

- facilitate access and participation of youth in EU policy
- facilitate participation in policy design and reform
- stimulate innovative policy
- increase policy impact

Have a voice and to raise it at EU level!





Activities:

 promoted young women's active citizenship through leadership workshops, volunteering, Youth and Youth worker exchanges

BUILDING YOUNG WOMEN'S LEADERSHIP AT WORK AND AS CITIZENS:

Policy Recommendations

 2 reports, 3 toolkits and 8 short videos to influence policy and youth work practice on the intersectionality of gender, work and citizenship



General Objectives of EYT

- Create networks promoting cross-border partnerships
- Contribute to and promote EU Youth Policy
 - EU Youth Strategy 2019-2027
 - EU Youth Goals
 - Youth Dialogue and its priorities
- Contribute to the recovery of the youth sector from the COVID-19 crisis
- Consider challenges related to digital skills and green lifestyles



Specific Objectives of EYT

- Build or strengthen partnerships focusing on solidarity and inclusive democratic participation
- Support implementation of EU Frameworks and initiatives e.g. country specific recommendations from the European Semester
- Encourage young people to participate in the **democratic process**
- Support the participation of under-represented groups of young people
- Develop new ways to empower youth organisations in dealing with the Covid-19 pandemic



Project : "My Europe, My Say"



What does Europe mean to you?

Co-funded by the Erasmus+ Programme of the European Union

 project activities capacity-building activities campaign activities dissemination activities project partners EU countries European cities

2000+ Young people involved



Specificity of this call

Global budget: 3 million

Partnership:

- Minimum of 4 partners from at least 4 Erasmus+ Programme Countries
- At least half of the partners should <u>not</u> have been recipients of EU funds under European Youth Together in the previous 2 years

Duration: 2 years

Maximum grant per project: 150.000 EUR



EYT 2019 Beneficiary

Tamara Gojkovic

Project Coordinator of Brave New YOU



Brave New YOU Reloaded

Youth for Exchange and Understanding

What are the secret ingredients?



- Diverse partnership
- Adaptability and resilience going digital
- Contributing to policy developments

The most important ingredient: young people are at the core of everything!

Diverse partnership

Grassroots organisations NGOs working at regional/national level European NGOs working at the European level



Adaptability and resilience – going digital

Our groups never met...but they know each other.

All of our activities have been organised online – it was either online or not implementing the project.

Tools we used:

Zoom, Mentimeter, Kahoot, Gather.Town, Discord.....





It works because we adapt the following:

Duration of activities (we usually shorten them not to overwhelm young people)

Tools we use (accessible and easy to use on any devices)

Participatory methodology, with terminology known to everyone; ensuring that the activities are fun

Paying special attention to the creation of a safe space where everyone can feel welcomed. For this, we spend additional time for participants to get to know each other

In case of linguistic barriers, using activities that require more creative expression

Contributing to policy developments

Contributing to the implementation of EU Youth Strategy 2019-2027 and European Youth Goals: 3) Inclusive societies 2) equality of all genders 5) moving rural youth forward 8) quality learning and 9) space and participation for all, 1) Connecting EU with youth) by developing capacities of disadvantaged young people and building bridges with the rest of the communities they live in.

Building on experiences of New Narrative for Europe, we will engage, connect and empower young people of different origins from local communities across Europe to understand current hateful narratives, challenge them and build new, positive and inclusive ones.

In practice that means



01

Talking about challenges, obstacles with young people in situations of disadvantage 02

Defining potential solutions with young people with disadvantaged backgrounds

03

Consulting with other stakeholders at local and European level



Erasmus+ European Youth Together

ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1

Preparing the Application & Award Criteria



BACKGROUND INFORMATION

- The submission of the application is managed by the EU Funding & Tenders Portal which is the central electronic portal for all EU funding and tenders
- New harmonisation approach for the programming period 2021-2027
- Application forms are **standard** for all Erasmus+ actions





Where can I find the EYT action application?

	nding & tender op Electronic Data Interchange Area (SE				
SEARCH FUNDING & TENDERS 👻	HOW TO PARTICIPATE - PROJECTS &	& RESULTS WORK AS AN EXPERT SU	ipport 👻		
A	s currently experiencing technical issues. We F&T Portal is currently experiencing technica				
Find calls for proposals and	d tenders				
Search calls for proposals and tenders by ke	ywords, programmes				🔍 Search
EU Programmes					
Asylum, Migration and Integration Fund (AMIF)	Border Management and Visa Instrument (BMVI)	Citizens, Equality, Rights and Values Programme (CERV)	Creative Europe (CREA)	Digital Europe Programme (DIGITAL)	Europe Direct (ED)
European Parliament (EP)	European Solidarity Corps (ESC)	Erasmus+ Programme (ERASMUS+)	European Social Fund + (ESF)	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	Innovation Fund (INNOVFUND)
- Internal Security Fund (ISF)	Horizon Europe (HORIZON)	Single Market Programme (SMP)	Social Prerogative and Specific Competencies Lines (SOCPL)	EU External Action (RELEX)	Justice Programme (JUST)
Pilot Projects and Preparatory Actions (PPPA)					
		SI	how all		
		How to partie	cipate in 5 steps		
Find an opportunity	2 Find partner(s)		3 an account Re able EU funding and tender opportunities.	4 gister your organisation	5 Submit your proposal or offer

Learn more





Where can I find the EYT action application?

SEARCH FUNDING & T	TENDERS - HOW TO PARTICIPA	TE 🔻 PROJECTS & RESULTS	WORK AS AN EXPERT	SUPPORT 🔻			
Erasmus+ Programmo	e (ERASMUS+)						clear filter 오
A Proposal Submission S	System may not be available on the 2	8th of April from 8:30 to 9:00 (C	ET), while system mainten	ance is being performed. We apologize for any inconvenience	e this may cause.		×
All Horizon Dashboard	ls will be unavailable from 28.04.202	1 at 17:00 until 29.04.2021 at 17	:00 due to a server mainter	ance. We apologise for any inconvenience this may cause.			×
european youth together		Q	Funding and t	enders (1)		Deed help?	Submission status
Match whole words only			Grant European	Youth Together (Small)			
GRANTS	TENDERS		Forthcoming Programme ID	Erasmus+ Programme (ERASMUS) ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1	Deadline model Opening date	single-stage 20 April 2021	
Submission status			Types of action	ERASMUS Lump Sum Grants	Deadline date	24 June 2021 17:00:00 Brussels time	
Forthcoming (1)	Open for submission	Closed		И	< 1 ► H 50 ✓		
Programming period							
2021 - 2027 (1)		ж 🗸					
Erasmus+ Programme (ERA	SMUS+)	×					



Before starting your application

General information	General information		
Topic description Conditions and documents	Programme Erasmus+ Programme (ERASMUS)		Erasmus +
Partner search	Call		Programme Guide
Submission service	European Youth Together (ERASMUS-YOUTH-2021-YOUTH-TOG)	See budget overview	2021
Topic related FAQ		Type of MGA ERASMUS Lump Sum Grant [ERASMUS-AG-LS] Forthcoming	2021
Get support	ERASMUS-LS ERASMUS Lump Sum Grants	ERASMUS Lump sum Grant [ERASMUS-AG-LS]	
Call information	1 5	Deadline date 24 June 2021 17:00:00 Brussels time	
➡ Go back to search results	Topic description Scope: The European Youth Together action targets youth organisations at grass-root level which want to establish partnerships across borders, i. Youth Strategy 2019-2027. The purpose is to encourage new applications from organisations not well established yet at European level. To operating at local levels (rural, cities, regions, countries) that will benefit from developing cross-border activities. The overall structure of the action takes into account the growing size of the youth sector, the changing trends in youth participation and th great diversity of youth organisations across Europe and to respond to the identified needs for both grassroots activities and large co-operatives. OBJECTIVES OF THE ACTION	this end, the action primarily consists in supporting activities aiming at connecting EU level youth organisations and grassroot e need for more sustained and stable funding support in the youth domain161. It also takes into account the need to better co ation projects within Europe.	NGOs
	Topic conditions and documents 1. Eligible countries: as described in the Call document. OJ C 103/2021 Programme Guide Erasmus 2021 2. Eligibility and admissibility conditions: as described in the Call document. show m	nore	



Before starting your application



ADMISSIBILITY CRITERIA

- Applications must be submitted **electronically** via the Funding & Tenders Portal Electronic Submission System
- Applications (including annexes and supporting documents) must be submitted using the **forms** provided in the Submission System
- Page limit: 120 pages
- The applications must be **readable** and **accessible**
- Applications must be **complete** containing all parts and mandatory annexes

ELIGIBILITY CRITERIA

- Applicant organisation (co-ordinator) profile and origin
- Profile and origin of **participating organisations**
- Minimum **number** of participating organisations
- **Geographical composition** of the partnership
- Venue of activities
- **Duration** of the project
- Submission deadline



Before starting your application

https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/how-to-participate/partner-search

General information	Partner search
Topic description	Organisations are looking for collaborating partners for this topic
Conditions and documents	15 View / Edit
Partner search	LEARs, Account Administrators or self-registrants can publish partner requests for open and forthcoming topics after logging into this Portal.

\leftrightarrow \rightarrow \mathcal{O} \otimes \diamond https://ec.europa.eu/info/funding	tenders/opportunities/portal/screen/how-to-participate/partner-search	
European Commission Single Electronic Data Interchange A	opportunities es (SEDIA)	English 🕫 Register Login
	JECTS & RESULTS WORK AS AN EXPERT SUPPORT *	
All Horizon Dashboards will be unave Reference documents Participant register	2021 at 17:00 due to a server maintenance. We apologise for any inconvenience this may cause.	×
Beach by Partner search Involvement in EU funded programmes	Partner Search	Need help?
Keyword Type your Keywords	Any use of the Funding and Tenders Portal for a commercial purpose is forbidden. Any misuse of it will lead to the refusal of access to the Funding and Tenders Portal.	
Topic Type a topic Cal	Find partners for your project ideas among the participants in past EU projects. Enter a keyword or a topic of a past call for proposals for finding related organisations. Search by geographical criteria or by types of organisation. For more specialised partner search service see Online Marual.	
Select a call	Results 0	Q Search the results
Programme Select a Programme	ORGANISATION NAME # ORGANISATION TYPE # ORGANISATION STATUS # COUNTRY # CITY #	#PROJECTS .
Search by Organisation details	No records found	
Organisation name Type an organisation name		
Organisation type - V		
Country		





Create your EU Login account

unique identifier for individuals







Register your organisation

- PIC number unique identifier for **organisations**. This 9-digit number is received after you register in the Portal Participant Register.
- Before creating a new PIC, **check** if your organisation is already registered and has a PIC.

Search a PIC

• The **coordinator**, the **beneficiaries** and **affiliated entities** need to have a PIC to complete the application. It is not needed for Associated Partners, Subcontractors or other participants.



You can now start the submission of your application

General information	Start submission
Topic description	To access the Electronic Submission Service, please click on the submission-button next to the type of action and the type of model grant agreement that corresponds to your proposal. You will then be asked to confirm your choice, as it cannot be changed in the submission
Conditions and documents	system. Upon confirmation, you will be linked to the correct entry point. To access existing draft proposals for this topic, please login to the Funding & Tenders Portal and select the My Proposals page of the My Area section.
Partner search	Please select the type of your submission:
Submission service	
Topic related FAQ	ERASMUS Lump Sum Grants [ERASMUS-LS], ERASMUS Lump Sum Grant [ERASMUS-AG-LS]
Get support	Start submission
Call information	Need help? Funding & tender opportunities Single Electronic Data Interchange Area (SEDIA)
	 Manage my area Manage my area My Organisation(s) My Experts Area in the F&T Portal is currently experiencing technical issue
	• Grant Management Services in the F&T Portal is currently experiencing tec
	My Proposal(s) My Proposal(s) My Formal Notification(s) Image: State of the sta
	Wy Expert Area

European Commission

Create your proposal



Support & Helpdesk



Edit the E-Form





Edit the E-Form



Minimum of 4 partners from at least 4 Erasmus+ Programme Countries.

At least half of the organisations in the consortia should not have been recipients of EU funds from the Erasmus+ Programme in Key Actions 3 – European Youth Together projects in the previous 2 years.







ONLY BENEFICIARIES + AFFILIATED ENTITIES

GLOSSARY Programme Guide

Edit forms





Call: ERASMUS-YOUTH-2021-YOUTH-TOG (European Youth Together)

Topic: ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1

Type of Action: ERASMUS-LS (ERASMUS Lump Sum Grants) Proposal number: SEP-210744375

Proposal acronym: test

Type of Model Grant Agreement: ERASMUS Lump Sum Grant

Table of contents

	General information	Show
	Participants	Show
6	Budget	Show
	Budget	Show

To view the different sections in the form, you may either use the scroll bar or the blue "**Show**" buttons as seen in the Table of contents.



1 - General information	Abstract Automatically retrieved from e-form
Topic ERASMUS-YOUTH-2021-YOUTH-TOG-LOT1 Type of Action ERASMUS-LS	Test
Call ERASMUS-YOUTH-2021-YOUTH-TOG Type of Model Grant Agreement ERASMUS-AG-LS Acronym Test Language Portuguese Proposal title Youth Project Note that for technical reasons, the following characters are not accepted in the Proposal Title and will be removed: <> *& Duration in 24 Main topics covered by	,
grasroots, climate action, environment YOUR proposal How will your project contribute to the Priorities of the European Commission? Please select at least one Priority or "not applicable". For each Priority selected, indicate also at least one Domain and at least one Policy Area. Visit the EC website https://ec.europa.eu/info/strategy/priorities-2019-2024 en for more information. Priorities are applicable Priorities are not applicable	Remaining characters 1996 Has this proposal (or a very similar one) been submitted in the past 2 years in response to a call for proposals under any EU programme, including the current call?
Priority: 1 - A European Green DealDomain: D-1-1 - Climate changePolicy area: P-1-5 - Eliminating pollutionPriority: 5 - Promoting our European way of lifeDomain: D-5-2 - Strong borders and a fresh start on migrationPolicy area: P-5-4 - MigrationPriority: 6 - A new push for European democracyDomain: D-6-2 - A greater say for EuropeansPolicy area: P-6-1 - Future of European	Please give the proposal reference or contract number. 624896 614869



Declarations Field(s) market 1) We declare to have the explicit consent of all applicants on their participation and on the content of this propos	? d * are mandatory to fill. al. *	
 We confirm that the information contained in this proposal is correct and complete and that none of the project activities have started before the proposal was submitted (unless explicitly authorised in the call conditions). 		
 3) We declare: to be fully compliant with the eligibility criteria set out in the call not to be subject to any exclusion grounds under the <u>EU Financial Regulation 2018/1046</u> to have the financial and operational capacity to carry out the proposed project. 		COMPULSORY
4) We acknowledge that all communication will be made through the Funding & Tenders Portal electronic exchange system and that access and use of this system is subject to the <u>Funding & Tenders Portal Tern</u> and <u>Conditions</u> .	15	
5) We have read, understood and accepted the <u>Funding & Tenders Portal Terms & Conditions</u> and <u>Privacy Statement</u> that set out the conditions of use of the Portal and the scope, purposes, retention periods, etc. If the processing of personal data of all data subjects whose data we communicate for the purpose of the application evaluation, award and subsequent management of our grant, prizes and contracts (including financial transaction audits).	n, 🔽	
The coordinator is only responsible for the information relating to their own organisation. Each applicant remains responsible for the informative regainstation. If the proposal is retained for EU funding, they will all be required to sign a declaration of honour.	ion declared for	

False statements or incorrect information may lead to administrative sanctions under the EU Financial Regulation.

European Commission

2 - Participants



Automatically **retrieved** from E-Form

List of participating organisations

#	Participating Organisation Legal Name	Country	Action
1	Test Camelia-Valeria	Belgium	
2	Charalampos Xenogiannis Comm.v.	Belgium	

Links with other participants

Already encoded in the E-Form

Type of link	Participant
Same Group	Aero LTD - test company
Controls	Baird Consulting SCS
Is controlled by	JANITOM Tomasz Janisz


Part A – Administrative part





Award criteria



Weighting of criteria



Threshold for funding:

- Minimum of 60 points overall

- Minimum pass score (50%) in each award criterion



Relevance (30 points)

- Purpose and EU added value: project supports policies at EU level relevant for youth
- **Objectives:** the proposal objectives are SMART and are relevant to the general objectives of the action and <u>at least one</u> of its specific objectives
- Needs: the proposal demonstrates that it is based on a thorough needs assessment
- Youth engagement: active engagement with a diverse youth population is assured from the design phase onwards



Quality of the project design and implementation (30 points)

- **Planning:** clear, complete and of high quality and includes all appropriate phases
- **Methodology:** implementation is based on suitable methodologies and the work plan is coherent and concrete
- **Cost effectiveness:** the proposed budget is coherent, detailed and designed to ensure the best value for money



Quality of the partnership and the cooperation arrangements (20 points)

- **Configuration:** an appropriate mix of complementary organisations with the necessary skills, experience, and management support to achieve the project objectives
- **Geographic composition:** balanced (i.e. coverage of East, West, North and South areas across Europe) so as to ensure a truly pan-European cooperation
- Local NGOs development: the partnership has the ability to develop the capacities and knowledge of local NGOs
- **Commitment & tasks:** the distribution of responsibilities and tasks in the partnership is clear and appropriate
- **Cooperation arrangements:** plans for effective coordination, decision-making, communication and conflict resolution
- Youth engagement: active, empowering roles for youth and/or concrete strategies to ensure their diverse participation



Impact (20 points)

- **Impact:** particular focus on upscaling the grass-roots organisations' activities. Results communicate EU values particularly in regard to citizenship
- **Dissemination:** a sound plan for the communication and dissemination of results which includes appropriate targets, activities, tools and channels to ensure that the results and benefits will be spread effectively
- **Sustainability:** outcomes of the project can contribute to changes at system level in the youth sector both within the project lifetime and beyond



Part B – Application form – Narrative part

Erasmus+ Programme Guide – Award criteria

RELEVANCE OF THE PROJECT

- Purpose and EU added value
- Objectives
- Needs
- Youth engagement

QUALITY OF THE PROJECT DESIGN AND IMPLEMENTATION

- Planning
- Methodology
- Cost effectiveness

QUALITY OF THE PARTNERSHIP AND THE COOPERATION ARRANGEMENTS

- Configuration
- Geographic composition
- Local NGOs development
- Commitment & tasks
- Cooperation arrangements
- Youth engagement

IMPACT

- Impact
- Dissemination
- Sustainability

Part B - Technical description

1.RELEVANCE

- 1.1.Background and general objectives
- 1.2. Needs analysis and specific objectives
- 1.3. Complementarity with other actions and innovation European added value

2.QUALITY

- 2.1. PROJECT DESIGN AND METHODOLOGY
- 2.1.1.Concept and methodology
- 2.1.2. Project management, quality assurance and monitoring and evaluation strategy
- 2.1.3. Project teams, staff and experts
- 2.1.4. Cost effectiveness and financial management
- 2.1.5. Risk management
- 2.2. PARTNERSHIP AND COOPERATION ARRANGEMENTS
- 2.2.1. Consortium set-up
- 2.2.2. Consortium management and decision-making

3. IMPACT

- 3.1 Impact and dissemination
- 3.2. Communication, dissemination and visibility
- 3.3. Sustainability and continuation





Part B – Application form – Narrative part

- Be **RELEVANT**
- Be **COHERENT**
- Be **COMPLETE**
- Be CLEAR & CONCISE
- Be FLEXIBLE
- RESULTS / IMPACT ORIENTED
- REMAIN FOCUSED ON PROGRAMME GUIDE AND ON YOUR ACTION
- REMEMBER: no limit on characters but limit on the n° of pages (max. 120)!!





Part B – Application form – Narrative part

DO NOT FORGET!!



OPEN EDUCATIONAL RESOURCES (OER)



BREAK

Please return in 15 minutes





RECOMMENDATION: MINIMUM **3** WORK PACKAGES

FINANCIAL SUPPORT TO THIRD PARTIES





Work Package 1: [Name, e.g. Project management and coordination]										
Duration:	MX - MX	Lead Beneficiary:	1-Short name							
Objectives										
List the specific objectives to w	ist the specific objectives to which this work package is linked.									

Activities (what, how, where) and division of work

Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.

Show who is participating in each task: Coordinator (COO), and if applicable Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP) and others, indicating in bold the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.

Note:

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In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of this work package. The coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted. If there is subcontracting, please also complete the table below.

Task No (continuous numbering	Task Name	Description	Participan	s	In-kind Contributions and Subcontracting	 ALIGNED with
numbering linked to WP)			Name	Role (COO, BEN, AE, AP, OTHER)	(Yes/No and which)	Part B BUDGET
T1.1						
T1.2						
			TIPS			
					LOSSARY ramme Guide	



EVENTS

DISSEMINATION MATERIAL

DELIVERABLES = OUTPUTS



Be as **SPECIFIC** as possible in the description of deliverables

Deliverables are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc.

It is recommended to limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

Public — fully open (1 automatically posted online on the Project Results platforms)

Sensitive - limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision 2015/444,

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Desc	ription	Due Date (month number)	Means of Verification
MS1		1					
MS2		1					
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No 1	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1		1		FREE	LOCAL		
					NATIONAL		
				TEXT	EU		

Section "3.2 Communication, dissemination and visibility"



Estimated bud	ted budget — Resources (n/a for prefixed Lump Sum Grants)													
Participant		Costs												
гансфан	A. Personnel		B. Subcontrac ting	C.1a Travel		C.1b Accomod ation	C.1c Subsist ence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		E. Indirect costs	Total costs	
[name]	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	X EUR
[name]	X person months	X EUR	X EUR	X travels	X persons travellin	X EUR	X EUR	X EUR	X EUR	X EUR	X prizes	X EUR	X EUR	X EUR
Total	X person months	X EUR	X EUR	X travels	X persons travellin g	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EURJ

For certain Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; see Portal Reference Documents).

ONE ESTIMATED BUDGET X WORK PACKAGE

To be aligned with Part B Budget (« Estim costs of the project »)



Part B – Application form – Work plan

Events meetings and mobility

This table is to be completed for events meetings and mobility that have been mentioned as part of the activities in the work packages above Give more details on the type, location, number of persons attending, etc.

Event No	Participant		Attendees				
numbering linked to WP)		Name	Туре	Area	Location	Duration (days)	Total
E1.1	[name]	[name]	[insect type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]
E1.2	[name]	[name]	[insett type, e.g. training, workshop, conference, event, etc.]	[insert topics addressed, types of skills/knowledge acquired, etc]	[city,country]	[number]	[number]

Timetable (projects up to 2 years)

Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.

Note: Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.



ACTIVITY	MONTHS																							
Activity	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1																								
Task 1.2																								
Task																								



Part B – Application form – Work plan

Subcontracting

Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).

Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.

Note: Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants to have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.

Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of project coordination tasks).

Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)		Description cluding task number and EN to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (bow do you intend to ensure it?)
	S1.1						
	S1.2						
Other issues:				Insert text			
If subcontracting for the project goes beyond 30% of the total eligible costs, give specific reasons.							

CORE TASKS of the project (management) CANNOT be subcontracted

Information to be aligned with **Part B Budget**



Part B – Application form – Annexes

5. OTHER

5.1 Ethics



5.2 Security



6. DECLARATIONS

Double funding	
Information concerning other EU grants for this project Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	YES/NO
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	
Financial support to third parties (if applicable)	

If your project requires a higher maximum ensume per third party than are threshold amount set in the Call document/Programme Guide, justify and explain why the supervised in order to fulfil your project's objectives.

ANNEXES

LIST OF ANNEXES

Standard	
Detailed budget table/Calculator (annex 1 to Part	B) — mandatory for certain Lump Sum Grants (see <u>Portal Reference</u>)
CVs (annex 2 to Part B) — mandatory, if required in Annual activity reports (annex 3 to Part B) — not a	
Special Other annexes — mandatory, if required in the Cal	l document/Programme Guide
OPTIONAL	



Part B – Budget- Funding mechanism

- Decision of the European Commission to use simplified forms of grants in the implementation of EU programmes
- EYT grant = **lump sum contribution** to the project costs
- Calculation of lump sum grant :
 - Estimated budget submitted by the partnership
 - Evaluation results
 - Funding rates set in the Call

Max. 150.000,00 €

80% of estimated costs





- PROTECTED EXCEL WORKBOOK TO BE DOWNLOADED FROM E-FORM AND TO BE UPLOADED IN PDF
- READ CAREFULLY THE **INSTRUCTIONS** IN THE FIRST WORKBOOK SHEET
- ONLY COSTS IN EUR
- DO NOT FORGET TO SAVE AND **APPLY CHANGES** EVERY TIME YOU UPDATE IT
- USE THE « ANY COMMENTS » SHEET FOR EXPLANATIONS
- ONLY FILL THE FOLLOWING SHEETS:





Aligned with « **Proposal budget** »

ANNEX 1 to Part B Detailed Estimation of Costs for Lump Sums

Instructions



1	This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal
	submission.
	Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to sumit).
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been
	completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to
	clearly identify whether the action has been completed.
3	We recommend using Excel 2010 or more recent.
4	The only currency used in this worksheet is EURO.
5	The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33
	(both in column E). This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant
	agreements (MGA)

	FILL IN THE BELOW VALUES BEFORE STARTING:
Insert the name of your call :	
Insert the acronym of your project:	
Maximum amount for the EU CONTRIBUTION :	150.000,00 €
Co-financing rate :	80,00%
	PRINT PDF
	Double-Click to activate

A. DIRECT PERSONNEL COSTS

A1. Employees (or equivalent) man days (you can change the types based on your structure)

To be encoded manually

Manager
Assistant
Trainer
Technician
Other



Beneficiaries List



ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)



3

	List of Work Packages	5 Actions (double-click to activate)	2
WP Nbr	WP Label	APPLY CHANGES Add a Work Package	
WP 001	Project management	Remove this Work Package	
WP 002	Dissemination	Remove this Work Package	
	4		

WP Nbr are automatically generated once you click on « Add a Work Package »

WP Label must be encoded manually (in line with Part B narrative)

ALWAYS DOUBLE CLICK FOR APPLYING CHANGES AND ACTIONS (add, remove)

European Commission

- You have to **estimate the costs** of your proposal using the same methodology you would use declaring costs under an actual cost-based grant agreement
- Beneficiaries' budgets are generated automatically when you fill in the Beneficiaries List and Work Packages List
- The Bex budgets includes also costs of **linked AEs**
- A budget must be entered per each work package

1 BUDGET X BENEFICIARY + 1 BUDGET X WORK PACKAGE



					BE 001			ary 1	BE 001	
Column			How to fill in		D			BENEFICIARY		
					Beneficiary 1	UNITS	PER UNIT	TOTAL COSTS	BE+AE TOTAL COSTS	
	DIRECT PERSONNEL		Enter n° units x BE and AE							
	COSTS		For persons exclusively working in the action :		Total WORK PACKAGES:			12.419	12.419	
			N° OF DAYS WORKED IN THE ACTION X DAILY RATE							
					Management and coordination					
					A. DIRECT PERSONNEL COSTS			1.000	1.000	
					A1. Employees (or equivalent) man days			600	600	
		A.1.Employees (or equivalent) man days	employment contract (or equivalent appointed act) and assigned to the action.		Type 1	1	200	200	200	
			Salaries + social security contributions, taxes and other costs included in the remuneration		Type 2	1	200		200	
			···· ·· ··· , ··· ··· ··· ··· ··· ··· ·		Type 3	1	200	200	200	
					Type 4	<u> </u>		-		
					Other	<u> </u>		-		
		A.2. Natural persons under direct contracts	Other than an employment contract, if :		A.2 Natural persons under direct contract A.3 Seconded persons	1	100	100	100	
		A.3.Seconded persons	 Working conditions assimiated to employees 		A4 SME Owners without salary	1	100	100	100	
			- Result of work belongs to the beneficiary		A.5 Volunteers	1		100	100	
			 Remuneration assimilated to employee with same tasks 	E	3. Subcontracting costs	1	100	100	100	
			Comproved of a comproved with dame table		C. Purchase costs			1.400	1.400	
					C.1 Travel and subsistence per travel or day			600	600	
				-	Travel	2	100		200	
				8	Accommodation	2	100		200	
					Subsistence	2			200	
		A.4.SME Owners without salary	NOT APPLICABLE, otherwhise, justify		C.2 Equipment (please refer to the Depreciation Cost sheet)	2	100	200	200	
		A.5. Volunteers	NOT APPLICABLE, otherwhise, justify		C.3 Other goods, works and services Consumables	1	100	600 100	600 100	
	SUBCONTRACTING		Indicate costs for subcontracted action tasks		Services for Meetings, Seminars	1	100	100	100	
			Refers to services, for purchases must be declared either under category C.2 'equipment'		Services for communication/promotion/dissemination	1	100	100	100	
			or C.3 'other goods and services'. Equipment is for assets, while other goods and services		Website	1	100	100	100	
			is for consumables.		Artistic Fees	1	100	100	100	
			is for consumables.		Other	1	100	100	100	
				C	D. Other cost categories			200	200	
					D.1 Financial support to third parties	2	100	200	200	
	PURCHASE COSTS	C.1.Travel and subsistence for travel or day	Specifiy the unit used (travel or day) in the « Any comments » sheet		TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)			2.700	2.700	
		0.1. Have and subsistence for traver of day	Local transport to be included under susbsistence		. Indirect costs 7% (rounded to zero decimals)			189	189	
					. marreet costs 776 (rounded to zero decimais)			103	109	
			Subsistence : actual or per diems		FOTAL COSTS (A+B+C+D+E) -			2.889	2.889	
					Research					
		C.2.Equipment	To be calculated useing the « Depreciation costs » sheet	A	A. DIRECT PERSONNEL COSTS			1.550	1.550	
		G.Z.Equipment	To be calculated usering the « Depreciation costs » sheet		A1. Employees (or equivalent) man days			500	500	
					Type 1	1	100	100	100	
		C.3 Other goods, works and services	Examples of purchases : Dissemination of information, evaluation, audits, translations,		Type 2	1	100		100	
			reproduction, purchase of tickets, renting of rooms and accommodation, purchase of		Type 3	1	100	100	100	
			consumables and supplies, website development.		Type 4 Other	1	100		100	
					A.2 Natural persons under direct contract	2			200	
					A.3 Seconded persons	2		200	200	
					A.4 SME Owners without salary	3		600	600	
					A.5 Volunteers	1	50		50	
	Other cost categories	D.1. Financial support to third parties	NOT APPLICABLE	E	3. Subcontracting costs	1	200	200	200	
	<u></u>									
	TOTAL DIDECT COOTS "		Online to discuss that the							_
+B+C+D		NCLUDING SUBCONTRACTING	Calculated automatically							Eu
	Indirect costs 7%		Calculated automatically						****	Со
+B+C+D+E	TOTAL COSTS		Calculated automatically							

		~	-	-		,			-	15	•
	TOOL: DEPRECIATION COSTS LIST										
BE nr	Beneficiary name	WP nr	Work Package name	Resource type	Short name of the investments	Date of purchase	Purchase cost	% used for the project	% use for lifetime of the investment	Charged depreciation costs per investment	Justification: Needed info for depreciation
1	Beneficiary 1	2	Research	Equipment	PC	1/01/2021	1.500	50%	25%	188	
1	Beneficiary 1	3	Activities	Equipment	Beamer	1/01/2021	900	75%	10%	68	
										-	
	1								I I		







Aligned with Section 3 of Part A



Part C

Subjects (Select max 3 choices)







I validate and submit my proposal

Administrative form	15				
Edit forms 🖋	Edit Part C	View history	Print preview 0		
Part B and Annexes	3				
In this section you may	y upload the technica	l annex of the proposal	(in PDF format only) and	any other requested	attachments. 🛛
Part B				0	Upload 🕰
Detailed budget table LSII				Ð	Upload 🕰
CVs				0	Upload 🕰
Annual activity reports				Θ	Upload 🕰
List of previous projects				0	Upload 🕰
Other annexes				0	Upload 🕰
			BACK TO PARTIC		

Validations



The following warnings will not block the submission of your proposal, but may affect its admissibility and eligibility during evaluation

Part A Form

> Test Camelia-Valeria - 12 warning(s)



X

What's next





USEFUL INFORMATION

E+ 2021 Programme Guide: <u>https://ec.europa.eu/programmes/erasmus-plus/resources/programme-guide_en</u>

🖀 🛛 SEARCH FUNDING & TENDERS 👻 HOW TO PARTICIPATE 👻 PROJECTS & RESULTS WORK AS AN EXPERT SUPPORT 👻								
My Experts Area in the F&T Portal is currently experiencing technical issues. We are working to resolve the problem and will let you know when the application is functioning normally. Grant Management Services in the F&T Portal is currently experiencing technical issues. We are working to resolve the problem and will let you know when the application is functioning normally.								
Support overview								
GRANTS TENDERS	Popular support topics							
Support by type	EU Login How can I acquire roles and access rights for proposals, projects or FAQ ?							
	How to change the EU Login account details? FAQ ? How to update my organisation data? FAQ ?							
GUIDANCE FAQ HELPDESKS	What is a LEAR (Legal Entity Appointed Representative) and what are EAQ ? Where can I find more user guidance related to proposal submission? FAQ ?							
	How to assign PLSIGN? FAQ ? SME Self Evaluation							
	How do I fill in my bank account as an expert? FAQ ? Where can I find the National Contact Points (for Horizon 2020)? Helpdesks							

Any question about the action or the application process?=> EACEA-YOUTH@ec.europa.eu





Q & A Session

Email your questions to:

EACEA-YOUTH@ec.europa.eu



Keep in touch



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Thank you



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