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Budget-based grant agreements

Jehan Laroche

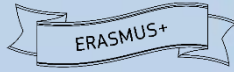
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Characteristics of the budget



- **Mixed budget-based grant** – mostly budget and reimbursement on the basis of actual eligible costs (may be flat rate for indirect costs,...)
- Maximum % of funding **80%**
- Maximum grant **1.500.000 €** over 3 years

General advice on budget (1)



- Start drafting the budget early
- Get the most accurate information possible from your co-beneficiaries
- Check coherence between the data in the budget and data in the application
- Avoid too generic description of budget items:
 - Each budget item should find clear correspondence in the application **and**
 - Each activity/outputs described in the application should find its correspondence in the budget

General advice on budget (2)



- Think of eligibility conditions for costs (actually incurred, period, necessary, identifiable/verifiable in accounting) volunteer costs and support to third parties not eligible
- Try to anticipate costs (CFS 'audit certificate' (grant per beneficiary \geq EUR 325.000))
- Respect the rules in the instructions for applicants. See Model Grant agreement from page 19

How to fill in the table in Part B



Estimated budget — Resources <i>(n/a for prefixed Lump Sum Grants)</i>															
Participant	Costs														
	A. Personnel		B. Subcontracting	C.1a Travel			C.1b Accomodation	C.1c Subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties		E. Indirect costs	Total costs	
[name]	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	
[name]	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X EUR	X prizes	X EUR	X EUR	
Total	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EUR]

For certain Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; see [Portal Reference Documents](#)).

How to fill in the table in Part A



No.	Name of beneficiary	Country	Role	Personnel costs - without volunteers/EUR	Personnel costs volunteers/EUR	Subcontracting costs/EUR	Purchase costs - Travel and subsistence/EUR	Purchase costs - Equipment/EUR	Purchase costs - Other goods, works and services/EUR	Financial support to third parties/EUR	Indirect costs/EUR	Total eligible costs/EUR	Funding rate	Maximum EU contribution to eligible costs/EUR	Requested EU contribution to eligible costs/EUR	Max grant amount/EUR
1	Tokio	JP	Coordinator	0	0	0	0	0	0	0	0.00	0.00	80	0.00		0.00
	Total			0	0	0	0	0	0	0	0.00	0.00		0.00	0.00	0.00

Always keep in mind



The budget should provide for appropriate resources necessary for success, but should neither be overestimated nor underestimated

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ERASMUS+

Coffee Break



Back at 16:25

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Questions & Answers