

Information session – Innovative Tools and business models 21st November 2024 - 11:30-13:00 (Brussels time)

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INNOVATIVE TOOLS AND BUSINESS MODELS

Call CREA-MEDIA-2025-INNOVBUSMOD



OBJECTIVES OF THE CALL

ENCOURAGE THE DEVELOPMENT AND SPREAD OF
INNOVATIVE TOOLS AND BUSINESS MODELS

IN ORDER TO IMPROVE THE VISIBILITY, AVAILABILITY, AUDIENCE AND DIVERSITY OF EUROPEAN WORKS IN THE DIGITAL AGE

AND/OR THE OVERALL COMPETITIVENESS and/or GREENING OF THE EUROPEAN A/V INDUSTRY



ELIGIBLE ACTIVITIES

SUBTITLING OR ACCESSIBILITY, DISCOVERABILITY AND RECOMMENDATION TOOLS TO IMPROVE THE VISIBILITY, AVAILABILITY, CIRCULATION AND/OR POTENTIAL AUDIENCE OF EUROPEAN A/V WORKS

BUSINESS TOOLS **IMPROVING THE EFFICIENCY AND TRANSPARENCY OF THE A/V MARKETS** (AUTOMATED RIGHTS MANAGEMENT SYSTEM, TECHNOLOGY FOR DATA GATHERING AND ANALYSIS, ETC.)

BUSINESS MODELS SEEKING TO OPTIMISE THE

SYNERGIES AND COMPLEMENTARITIES BETWEEN DISTRIBUTION PLATFORMS

BUSINESS TOOLS EXPLORING NEW MODES OF PRODUCTION, FINANCING, DISTRIBUTION OR PROMOTION ENABLED OR ENHANCED BY NEW TECHNOLOGY (AI, BIG DATA, BLOCKCHAIN, METAVERSE/VIRTUAL WORLDS, NFT, ETC.)

> INNOVATIVE TOOLS AND BUSINESS MODELS IMPROVING THE GREENING PROCESS OF THE A/V INDUSTRY



ELIGIBLE PARTICIPANTS

In order to be eligible, the applicants (beneficiaries and affiliated entities) must:

- be legal entities (public or private bodies). Natural persons are NOT eligible (with the exception of selfemployed persons, i.e. sole traders, where the company does not have legal personality separate from that of the natural person).
- be established in one of the eligible countries, i.e.:
 - Creative Europe Participating Countries:
 - EU Member States (including overseas countries and territories (OCTs))
 - non-EU countries:
 - listed EEA countries and countries associated to the Creative Europe Programme or countries which are in ongoing negotiations for an association agreement and where the agreement enters into force before grant signature (<u>list of participating countries</u>)
- be established in one of the countries participating fully in the MEDIA strand of the Creative Europe Programme and be owned directly or indirectly, wholly or by majority participation, by NATIONALS from such countries. When a company is publicly listed, the location of the stock exchange will in principle determine its nationality.



AWARD CRITERIA

RELEVANCE OF ACTIVITIES (45 PTS)



RELEVANCE OF THE PROPOSED DEVELOPMENT AND/OR SPREAD OF INNOVATIVE TOOLS AND BUSINESS MODELS TO ADDRESS THE NEW NEEDS OF THE A/V MARKET



THE EUROPEAN DIMENSION/POTENTIAL OF THE PROJECT ADEQUACY OF THE STRATEGIES PRESENTED TO ENSURE A MORE SUSTAINABLE AND MORE ENVIRONMENTALLY-RESPECTFUL INDUSTRY

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ADEQUACY OF THE STRATEGIES TO ENSURE GENDER BALANCE, INCLUSION, DIVERSITY AND REPRESENTATIVENESS, EITHER IN THE PROJECT/CONTENT OR IN THE WAY OF MANAGING THE ACTIVITY



AWARD CRITERIA

QUALITY OF THE ACTIVITIES (30 PTS)

THE ADEQUACY OF THE METHODOLOGICAL AND STRATEGIC CHOICES TO THE OBJECTIVES OF

THE PROJECT, INCLUDING MARKET ANALYSIS, NATURE AND TIMING OF THE ACTIVITIES TO BE IMPLEMENTED, TARGET GROUP, SELECTION METHODS, TARGET SEGMENTS AND TERRITORIES, SYNERGY AND COLLABORATION WITH DIFFERENT SEGMENTS OF THE VALUE CHAIN, STRATEGIES TO BE IMPLEMENTED AND

TOOLS DEPLOYED

THE COHERENCE OF THE BUSINESS MODEL (INCLUDING THE STRUCTURE OF CO-FINANCING AND THE ABILITY TO APPLY FOR AN EU PUBLIC FUNDING BELOW 70%), AND FEASIBILITY AND COST-EFFICIENCY OF THE PROJECT





AWARD CRITERIA

DISSEMINATION (15 PTS)

PROJECT MANAGEMENT (10 PTS)

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THE METHODOLOGY PROPOSED FOR COLLECTING, ANALYSING AND DISSEMINATING DATA IN ORDER TO SHARE RESULTS, GUARANTEE THE TRANSPARENCY OF THE PROJECT AND PROPOSE KNOWLEDGE EXCHANGE

THE COHERENCE, ADDED-VALUE AND COMPLEMENTARITY OF THE PROJECT TEAM AND/OR PARTNERSHIP, INCLUDING TASKS DIVISION, DECISION-MAKING PROCESS AND EXCHANGE OF KNOWLEDGE VIS-À-VIS THE OBJECTIVES OF THE PROJECT



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THE IMPACT OF THE PROJECT VIS-À-VIS THE OBJECTIVES OF THE CALL



QUALITY THRESHOLD

70%

70/100 PTS

FOLLOWING THE ASSESSMENT OF THE AWARD CRITERIA



BUDGET

E

8.0M EUR

CONTACT: EACEA-MEDIA-INNOVATIVE-TOOLS@EC.EUROPA.EU





Conditions and documents

Start submission

Submission service

Topic related FAQ

Get support

Call information

Call updates



To access the Electronic Submission Service, please click on the submission-button next to the **type of action** and the **type of model grant agreement** that corresponds to your proposal. You will then be asked to confirm your choice, as it cannot be changed in the submission system. Upon confirmation, you will be linked to the correct entry point.

To access existing draft proposals for this topic, please login to the Funding & Tenders Portal and select the My Proposals page of the My Area section.

Please select the type of your submission:

CREA Project Grants [CREA-PJG], CREA Action Grant Budget-Based [CREA-AG]

Start submission

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Deed help?



TECHNICALITIES

MAIN ELEMENTS TO UNDERSTAND THE **E-FORM**:

 $\rightarrow PART A$ $\rightarrow PART B$ $\rightarrow PART C$



E-FORM IN SUBMISSION SYSTEM





PART A – EDIT FORMS

Table of contents

Section	Title	Action
1	General information	Show
2	Participants	Show
3	Budget	Show
4	Other questions	Show



European Commission

PART A

SIMPLIFIED BUDGET DETAILED BREAKDOWN PER WORK-PACKAGE IN PART B

Application forms

Proposal ID SEP-210833587

Acronym LAST360

2 Dudget

3	3 - Budget																						
N	o. Name o beneficia	y Country	r Role	Personnel costs - without volunteers/ EUR	Personnel costs - volunteers/ EUR	Subcontracting costs/ EUR	Purchase costs - Travel and subsistence/ EUR	Purchase costs - Equipment/ EUR		Financial support to third parties/ EUR	Indirect costs/ EUR	Total eligible costs/ EUR	Ineligible costs/ EUR	btal estimated roject costs and contributions/ EUR	Funding rate	Maximum EU contribution to eligible costs/ EUR	Requested EU contribution to eligible costs/ EUR	Max grant amount/ EUR	Income generated by the project/ EUR	In kind contributions/ EUR	Financial contributions/ EUR		Total estimated project income/ EUR
1	Baird Consulting	ics BE	Coordinator	123 333	0	34 000	10 000	26 000	130 000	2 000	22 773.31	348 106.31	d	348 106.31	70	243 674.41	240 000.00	240 000.00	10 000.00	0.00	18 000.00	80 106.31	348 106.31
			Total	123 333	0	34 000	10 000	26 000	130 000	2 000	22 773.31	348 106.31	0	348 106.31		243 674.41	240 000.00	240 000.00	10 000.00	0.00	18 000.00	80 106.31	348 106.3



PART A

BUDGET MUST BE BALANCED (COST/INCOME)

PERSONNEL COST-VOLUNTEERS ARE NOT APPLICABLE

FINANCIAL SUPPORT TO THIRD PARTIES ARE NOT APPLICABLE



Commission

PART B

1. RELEVANCE

1.1 Background and general objectives

- WORD DOCUMENT (TO UPLOAD IN PDF)
- DETAILED DESCRIPTION OF PROJECT FOR EVALUATION
- CHECK THE CORRECT QUESTIONS BASED ON THE ACTION/CALL (SEE SLIDES 19-23 OF THIS PRESENTATION THE LIST OF THE QUESTION RELATED TO THIS CALL)

Background and general objectives

For 'European Co-development', 'European Slate development', 'European Mini-Slate development' and 'TV and Online content':

- Provide a presentation of the applicant company (and partners for the European Co-Development and TV and Online actions), its management, its activities, its present position in the national and European markets and its editorial line in terms of development and production.

 For European Slate and Mini-Slate development, also describe the company's development plans and its present and forecast financial status (this must include the company's total turnover and total development expenditure in the last two financial years in €).

For 'Fostering European media talents and skills', 'Markets & networking', 'Innovative tools and Business models', 'Networks of European cinemas', 'European VOD networks and operators', 'European festivals', 'Subtitling of cultural content', 'Audience Development and Film Education', 'Creative Innovation Lab' and 'Journalism Partnership': Define the objectives of your proposal and explain their relevance to this call for proposals.

For 'Films on the Move': Describe the experience of the sales agent on pan-European projects, the number of distributors involved and the experience of distributors and their involvement in the project.

Insert text



1. RELEVANCE

1.1 Define the objectives of your proposal and explain their relevance to this call for proposals (Sub Award Criterion: 1.1).

1.2 Describe how your activity meets the needs of the industry/sectors (Sub Award criterion: 1.1).

1.3 Explain the European dimension of your project (including, if applicable: origin of content or audiovisual works; crossborder and crosslanguage dimension; potential for European expansion; nature of the partnership; scope and size of partners) (Sub Award criterion: 1.2).

1.4 Describe the strategies to ensure a more sustainable and environmentally-respectful industry (Sub Award criterion: 1.3).

1.5 Describe the strategies to ensure gender balance, inclusion, diversity and representativeness, either in the project/content or in the way of managing the activities (Sub Award criterion: 1.4).



2. QUALITY

2.1 Provide a comprehensive market analysis justifying your main methodological and strategic choices (development, marketing, pricing, etc). The market analysis must clearly describe the target markets (size and structure, demographics, localization, trends and growth perspectives) and the situation of the competition (direct/indirect competitors, differentiation, barriers to entry, regulation, etc). The methodology (including a list of activities to be implemented) and strategic choices must also be clearly described (Sub Award criterion: 2.1).

2.2 Explain your business model and your medium-term financial strategies. An estimation of the expected revenues in the next years must be provided (Sub Award criterion: 2.2).

2.4 Demonstrate the cost effectiveness of your action and explain how the estimated budget is conceived in the most economical way. Please also explain your co-financing strategy (if applicable) (Sub Award criterion: 2.2).

2.5 Describe critical risks, uncertainties or difficulties related to the implementation of your project, and your measures/strategy for addressing them. Indicate for each risk (in the description) the impact and the likelihood that the risk will materialize (high, medium, low), even after taking into account the mitigating measures (Sub Award criterion: 2.2).



3. PROJECT MANAGEMENT

3.1 Explain the coherence, added value and complementarity of the project teams and/or the consortium regarding the work coordination, task division, decision making processes, exchange of knowledge vis-à-vis the objectives of the project (Sub Award criterion 3).

3.2 Describe the project teams and how they will work together to implement the project. List the main staff included in the project by function/profile and describe briefly their tasks (Sub Award criterion 3).

4. DISSEMINATION

4.2 Describe the methodology proposed for collecting, analysing and disseminating data in order to share the results, guarantee the transparency of your project and propose an exchange of knowledge (Sub Award criterion 4).

4.3 Explain the impact of your project on the visibility, availability, audience of European works in the digital age and/or competitiveness and greening of the European audiovisual industry (Sub Award criterion 4).



5. WORKPLAN, WORK PACKAGES, ACTIVITIES, RESOURCES AND TIMING

5.1 Work Plan (Sub Award criteria 2.1 and 2.2)

5.2 Work packages, activities, resources and timing (Sub Award criteria 2.1, 2.2 and 3)

7. DECLARATIONS



PART B: WORK PACKAGES

PROJECT ACTIVITIES MUST BE ORGANISED IN THE FOLLOWING WORK PACKAGES:

- WP 1 PROJECT MANAGEMENT (MANDATORY)
- WP 2 ACTIVITIES OF THE FIRST YEAR OF IMPLEMENTATION
- WP 3 ACTIVITIES OF THE SECOND YEAR OF IMPLEMENTATION
- WP 4 ACTIVITIES OF THE THIRD YEAR OF IMPLEMENTATION

ADDITIONAL WORK PACKAGES MAY BE ADDED (WE RECOMMEND NOT TO EXCEED 4 WORK PACKAGES IN TOTAL)



WORK PACKAGES CHECKLIST

□ EACH WORK PACKAGE MUST HAVE A SPECIFIC ESTIMATED BUDGET

□ EACH WORK PACKAGE MUST CONTAIN **AT LEAST ONE DELIVERABLE**

CHECK THE CALCULATIONS: WP BUDGET 1 + WP BUDGET 2 + (ETC) = GLOBAL TOTAL ESTIMATED BUDGET IN PART A !!!!



MILESTONES & DELIVERABLES:



> NOT APPLICABLE. DO NOT FILL IN (NO BLOCKING WARNING)

DELIVERABLES

MUST INDICATE A DUE DATE WITHIN THE DURATION OF THE RELATED WORK PACKAGE

FINAL REPORT IS **NOT** A DELIVERABLE

□ AUDIT REPORT IS **NOT** A DELIVERABLE



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DELIVERABLES

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Туре	Dissemination Level	Due Date (month number)
D1.1		1		[R — Document, report] [DEM — Demonstrator, pilot, prototype] [DEC — Websites, patent filings, videos, etc] [DATA — data sets, microdata, etc] [DMP — Data Management Plan] [ETHICS] [SECURITY]	[PU — Public] [SEN — Sensitive] [R-UE/EU-R — EU Classified] [C-UE/EU-C — EU Classified] [S-UE/EU-S — EU Classified]	

- DISSEMINATION LEVEL: ONLY PU (PUBLIC) OR SEN (SENSITIVE)
- DUE DATE: MUST CORRESPOND TO THE MONTH NUMBER IN THE PROJECT NOT TO THE CALENDER MONTH

□ AVOID SUBMITTING ALL YOUR DELIVERABLES THE VERY LAST MONTH OF THE PROJECT



Final recommendations

RECOMMENDATION 1:

BEFORE STARTING WORK ON YOUR APPLICATION, PLEASE CONTACT YOUR DOMESTIC **CREATIVE EUROPE DESK** TO CHECK ITS RELEVANCE TO THE OBJECTIVES OF THE CALL: <u>Creative Europe Desks | Culture and Creativity (europa.eu)</u>

RECOMMENDATION 2:

TO FIND OUT HOW TO REGISTER AND VALIDATE YOUR COMPANY ONLINE, PLEASE WATCH THIS VIDEO: <u>https://www.youtube.com/watch?v=VuNI478WEtU</u>



Guidance on the use of generative AI tools for the preparation of the proposal

Applicants are fully responsible for the content of the proposal (even those parts produced by the AI tool) and must be transparent in disclosing which AI tools were used and how they were utilised.

Specifically, applicants are required to:

• Verify the accuracy, validity, and appropriateness of the content and any citations generated by the AI tool and correct any errors or inconsistencies.

• Provide a list of sources used to generate content and citations, including those generated by the AI tool.

• Double-check citations to ensure they are accurate and properly referenced.

• Be conscious of the potential for plagiarism where the AI tool may have reproduced substantial text from other sources. Check the original sources to be sure you are not plagiarizing someone else's work.

• Acknowledge the limitations of the AI tool in the proposal preparation, including the potential for bias, errors, and gaps in knowledge.



GET SUPPORT

Contact your local Creative Europe desk

Contact EACEA EACEA-MEDIA-INNOVATIVE-TOOLS@ec.europa.eu



For <u>technical issues</u> contact <u>IT Helpdesk</u>



WHAT CAN I DO IN CASE OF REJECTION?

READ CAREFULLY YOUR EVALUATION SUMMARY REPORT!

IF YOU WANT FURTHER INFORMATION contact: EACEA-MEDIA-INNOVATIVE-TOOLS@ec.europa.eu



ONLY INTRODUCE A REQUEST FOR REVIEW IN RARE CASES OF CLEARLY IDENTIFIABLE MISTAKES IN THE EVALUATION

> Mere disagreement with comments or scores is not a valid reason for requesting a review!



THANK YOU FOR YOUR ATTENTION!

EACEA-MEDIA-INNOVATIVE-TOOLS@ec.europa.eu