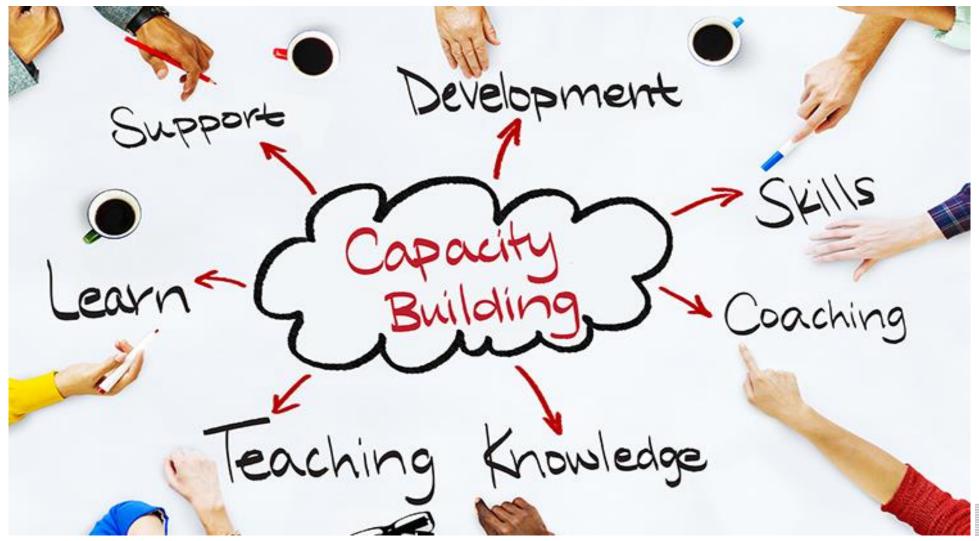


# Erasmus+ Capacity Building in Higher Education

Giordana Bruno Project Adviser – A4

European Education and Culture Executive Agency

#### What is it about?





#### **Purpose**

Focus on the needs of the third countries not associated to the Erasmus+ Programme

**Targeting the priorities** of the third countries not associated to the Erasmus+ Programme and matching them with the EU priorities for these countries

Maximising benefit to third countries not associated to the Erasmus+ Programme



#### Context (1)

- Supports the relevance, quality, modernisation and responsiveness of Higher Education Institutions for socio-economic recovery, growth and prosperity.
- Reacts to recent trends, in particular economic globalisation, but also the recent decline in human development, fragility, and rising social, economic and environmental inequalities exacerbated by the COVID-19 crisis.
- Aligned with the 'Sustainable Development Goals' (SDGs) and the Paris Agreement.



#### Context (2)

- Ensures equity, accessibility and inclusion, system strengthening and capacity building, as well as employability transversally across the action.
- Global interventions that take into account governance, management and the strengthening of higher education's wider economic and social ecosystems.
- Addresses regional issues, build alliances and coalitions, pilot new approaches and initiatives built on country ownership.



#### **Objectives**





### Regions

Western Balkans (Region 1)	Albania, Bosnia and Herzegovina, Kosovo, Montenegro					
Neighbourhood East (Region 2)	Armenia, Azerbaijan, Georgia, Moldova, Territory of Ukraine as recognised by international law					
South-Mediterranean countries (Region 3)	Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia					
Asia (Region 5)	Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand and Vietnam					
Central Asia (Region 6)	Afghanistan, Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan					
Middle East (Region 7)	Iran, Iraq, Yemen					
Pacific (Region 8)	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu					
Sub-Saharan Africa (Region 9)	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cabo Verde, Central African Republic, Chad, Comoros, Congo, Congo - Democratic Republic of the, Côte d'Ivoire, Djibouti, Equatorial Guinea, Eritrea, Eswatini, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Tanzania, Togo, Uganda, Zambia, Zimbabwe					
Latin America (Region 10)	Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay and Venezuela					
Caribbean (Region 11)	Antigua & Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St Kitts and Nevis, St Lucia, St Vincent & Grenadines, Suriname and Trinidad & Tobago					



#### **Three strands**

a new type of support

**Regional Priorities** 

 overarching & sub-priorities

New budget system

lump sum II

New publication system

FTOP



#### **Overarching priorities**

**Green deal** 

**Digital transformation** 

**Migration and Mobility** 

Governance, peace, security and human development

Sustainable growth and jobs



#### **Three Strands:**

- Strand 1: Fostering access to cooperation in Higher Education
  - Projects can last 24 or 36 months
  - Funding between EUR 200.000 and EUR 400.000 per project
- **▶** Strand 2: Partnerships for transformation
  - Projects can last 24 or 36 months
  - Funding between EUR 400.000 and EUR 800.000 per project
- ► Strand 3: Structural Reform projects
  - Projects can last 36 or 48 months
  - Funding between EUR 600.000 and EUR 1.000.000 per project
  - Involvement of the Ministry
  - New funding opportunities for Ukraine



#### Three types of CBHE projects

National projects	Multi-country regional projects	Multi-country cross-regional projects
HEIs from one third country not associated to the Erasmus+ Programme	HEIs from several countries not associated to the Erasmus+ Programme from one Region	HEIs from countries not associated to the Erasmus+ Programme belonging to several Regions

At least 2 HEIs from two countries associated to Erasmus+ (EU Member States and third countries associated to Erasmus+)

Specific eligibility criteria should be checked in the Programme Guide (per Region, Strand and type of project).



# Strand 1 Fostering access to cooperation in Higher Education

Facilitate access to newcomers.

First step for participating organisations to enhance and increase means to reach out to people with fewer opportunities.

Reduce the internationalisation gap of HEIs from the same country/region.

Fostering social inclusion.



### Strand 1. Fostering access to cooperation in Higher Education

#### **Target groups**

- HEIs from least developed countries
- HEIs located in remote regions/areas
- Newcomers or less experienced
- Individuals with fewer opportunities.



## **Strand 2 Partnerships for transformation**

Innovation with business involvement to maximize societal impact

Modernising HEIs by promoting reform

Introducing practical learning schemes with a link to business

Implementation of new learning methods

Innovative curricula linked to business

Introducing practical learning schemes

Reform governance and management at HEIs



## **Strand 3 Structural Reform projects**

Mutual learning between public authorities of the countries associated to the Programme and those of the third countries

Promote inclusive Higher Education systems Increase capacities of bodies in charge of Higher Education

Identify synergies with ongoing EU initiatives

Foster national ownership

Efficient and effective policy making

Foster common regional strategies in Higher Education

Introduction of funding mechanisms



#### Who can participate?

#### Who can apply?

 Higher Education Institutions (HEIs) or organisations of HEIs

#### What else?

 Applicant must be established in a EU Member state or third country associated to the Erasmus+ programme (Programme Country), or in an eligible third country not associated to Erasmus+ programme (Partner Country)

# Who can participate as partner?

- The applicant applies on behalf of all participating organisations involved in the proposal
- Associations, public or private organisations active in the labour market or in the fields of education, training and youth located may also participate, but not as coordinator. Specific rules should be checked in the Programme Guide.



Exceptions: Specific rules per Region, per Strand and per type of project should be checked.

#### **Lump sum II: approach – basic principles**

In the proposal, applicants must provide a detailed estimation of costs and a split of the lump sum per work package and per beneficiary

Evaluators assess cost details during evaluation and make recommendations if needed.

Based on this, the lump sum is fixed during grant preparation



### Indicative available budget and n° of projects (Call 2022): new budget distribution will be published soon in FTOP

Regions	Indicative 2022 CBHE budget	Indicative budget for strand 1	Indicative n° of projects to be funded	Indicative budget for strand 2	Indicative n° of projects to be funded	Indicative budget for strand 3	Indicative n° of projects to be funded
Region 1 Western Balkans	12.020.010	5.168.610	12	4.808.000	6	2.043.400	2
Region 2 Neighbourhood East	10.971.140	2.084.510	5	5.814.710	7	3.071.920	3
Region 3 South-Mediterranean countries	8.797.600	1.759.520	4	4.926.660	6	2.111.420	2
Region 4 Russian Federation	4.657.550	2.189.050	5	2.468.500	3	0	0
Region 5 Asia	20.876.220	4.175.240	10	14.613.360	18	2.087.620	2
Region 6 Central Asia	5.951.320	1.040.260	2	4.111.060	5	800.000	1
Region 7 Middle East	1.000.000	1.000.000	2	0	0	0	0
Region 8 Pacific	1.000.000	1.000.000	2	0	0	0	0
Region 9 Sub-Saharan Africa	27.086.320	10.834.530	27	10.834.530	13	5.417.260	5
Region 10 Latin America	10.695.140	1.604.270	4	7.486.600	9	1.604.270	1
Region 11 Caribbean	1.000.000	456.620	1	543.380	1	0	0
2022 CBHE indicative budget and n° of projects to be funded	104.055.300	31.312.610	74	55.606.800	68	17.135.890	16



#### **Award criteria**

Sustainability, **Quality of Quality of** Impact and **Project Design** Relevance dissemination Partnership and and of the expected (30 points) cooperation **Implementation** results arrangements (30 points) (20 points) (20 points)

- > Proposals must score at least 60/100 points in total to be selected
- > At least half of the maximum points for each award criterion.
- ➤ In case of equal score, priority to proposals scoring highest under "Relevance of the project" and then "Sustainability, impact and dissemination of the expected results".



#### KEY WORDS for a competitive application

- Coherent in its entirety; avoid contradictions; avoid "patchwork"
- Concrete: use examples, justify your statements, bring evidence
- Clear: follow the questions and answer them in the right order
- <u>Simple language</u>: Also complex subjects can be explained in a plain language. Keep most sentences 10-15 words long.
- Explicit: do not take anything for granted; do not assume experts will always understand; avoid abbreviations or explain them the 1<sup>st</sup> time
- Rigorous: the application is the basis on which your project will be implemented; it is also the cornerstone of your partnership commitment
- Focused: stick to what is asked
- <u>Complete</u>: ensure you have followed all the instructions and that the proposal fulfils all the mandatory requirements



#### How to submit a proposal?

#### Where?

Applications must be submitted through the **European Commission's Funding & Tender Opportunities Portal** (F&TP) using the Portal Submission System:

https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home

#### Who?

Proposals must be created and submitted by a contact person of the coordinating organization.

#### When?

Deadline: 16 February 2023 (17:00 pm Brussels time)

Applicants are highly recommended to submit proposals as early as possible and at least 48 hours prior to the call deadline.



### Results 2022 Call for proposals (to be confirmed after the signature of the Grant Agreement)

		Strand 1		Strand 2		Strand 3					
Region		Indicative n° national/regiona I projects	Indicative budget	Indicative n° national/regional projects	Indicative budget	Indicative n° national/regiona I projects	Indicative budget	Total n° national/regional projects	Total indicative budget national/regional projects	Total indicative budget cross- regional projects	Grand total indicative budget 2022 CBHE
Region 1	Western Balkans	6	2.270.317,80€	13	9.338.763,19€	0	0,00€	19	11.609.080,99€	398.907,27€	12.007.988,26€
Region 2	Neighbourhood East	3	997.957,00€	13	9.229.051,05€	5	4.508.632,00€	21	14.735.640,05€	876.830,06€	15.612.470,11€
Region 3	South- Mediterranean countries	1	375.229,00€	5	3.825.633,00€	3	2.857.922,00€	9	7.058.784,00€	1.350.102,50€	8.408.886,50€
Region 4	Russian Federation										
Region 5	Asia	5	1.870.691,00€	25	18.463.745,71€	0	0,00€	30	20.334.436,71€	235.872,33€	20.570.309,04€
Region 6	Central Asia	1	358.357,50€	6	4.008.680,20€	1	981.507,00€	8	5.348.544,70€	411.380,00€	5.759.924,70€
Region 7	Middle East	1	399.507,00€					1	399.507,00€	0,00€	399.507,00€
Region 8	Pacific	0	0,00€					0	0,00€	0,00€	0,00€
Region 9	Sub-Saharan Africa	7	2.660.372,00€	25	19.145.480,60€	4	3.788.934,00€	36	25.594.786,60€	1.225.743,83€	26.820.530,43€
Region 10	Latin America	3	1.082.992,99€	12	9.066.360,30€	0	0,00€	15	10.149.353,29€	0,00€	10.149.353,29€
Region 11	Caribbean	0	0,00€	0	0,00€			0	0,00€	0,00€	0,00€
Total nati	onal/regional	27	10.015.424,29€	99	73.077.714,05€	13	12.136.995,00 €	1 30	95.230.133,34€		
Cross-reç	gional	Indicative n° cross-regional projects	Indicative budget	Indicative n° cross-regional projects	Indicative budget	Indicative n° cross-regional projects	Indicative budget	Total n° cross-regional projects	Total indicative budget cross-regional projects		
Cross-reg	gional projects	0	0,00€	6	4.498.835,99€	0	0,00€	6	4.498.835,99€	4.498.835,99€	
Grand tot	tal 2022 CBHE	27	10.015.424,29€	105	77.576.550,04€	13	12.136.995,00 €	145	99.728.969,33€		99.7 <b>28r060</b> æ88 € Commission

# **Erasmus+ CBHE Promotion** activities

Infoday Erasmus+ international dimension: Focus on newcomers

• 25 November 2022

Regional Infoday targeting Latin America and Caribbean • 29 November 2022

Regional Infoday targeting Sub-Saharan Africa

• 1 December 2022

General CBHE Infoday

• 9 December 2022



# **Erasmus+ CBHE Promotion** activities

- The international dimension of the Erasmus+ Programme: focus on newcomers (25/11/2022)

https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-2022-11-25\_en

- The international dimension of the Erasmus+ Programme: focus on Latin America and Caribbean (29/11/2022):

https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-latin-america-and-caribbean-2022-11-29\_en

- The international dimension of the Erasmus+ Programme: focus on Sub-Saharan Africa (01/12/2022):

https://www.eacea.ec.europa.eu/news-events/events/online-info-session-international-dimension-erasmus-programme-focus-sub-saharan-africa-2022-12-01\_en

- Infoday on Erasmus+ Capacity Building in Higher Education (09/12/2022):

https://www.eacea.ec.europa.eu/news-events/events/online-info-session-erasmus-programme-capacity-building-higher-education-2022-12-09 en

### Thank you



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